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**Annual Reports of the
Selectmen, Treasurer, Town Clerk and Tax Collector**

**of the
Town of Hill, New Hampshire**

For the Fiscal Year Ending December 31, 1996 and June 30, 1996

**Together with the
School District, Vital Statistics, etc.**



Annual Reports 1996

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TOWN INFORMATION

SELECTMEN

PO Box 236, Crescent Street
934-1094

1ST & 3RD TUES

7 PM - 9 PM

POLICE DEPARTMENT

Crescent Street
934-3949

POLICE CHIEF: Robert Dupuis

1ST & 3RD TUES

7 PM - 9 PM

FIRE DEPARTMENT

Commerce Street
934-5350

FIRE CHIEF: Thomas Jacobs 934-6129

DEPUTIES: Walter Fredette 934-6117

John Ahlman 934-6599

Peter Nicola 934-3913

TOWN CLERK / TAX COLLECTOR

PO Box 251, Crescent Street
934-3951

TUES: 6 PM - 9 PM ,

WED: 1 PM - 3 PM ,

THURS: 9 AM - 12 PM &

1 PM - 3PM

PLANNING BOARD

3RD THURS 7:30 PM

ZONING BOARD OF ADJUSTMENT

MEETS AS NEEDED

WATER DEPARTMENT

MEETS AS NEEDED

TOWN GARAGE

Route 3A
934-3055

PUBLIC LIBRARY

Crescent Street
934-9712

TUES: 5 PM - 8 PM ,

THURS: 10 AM - 5 PM

JENNIE BLAKE ELEMENTARY SCHOOL

Crescent Street
934-2245

TOWN DUMP

Route 3A

SAT: 8 AM - 4:30 PM

Additional Summer Hours

May thru September:

WED: 4 PM - 8 PM

U. S. POST OFFICE

Commerce Street
934-4940

MON-FRI: 7 AM - 5:30 PM

(No Window 11:30 - 1:30 PM)

SAT: 7 AM - 11:30 AM

TOWN OFFICIALS

BOARD OF SELECTMEN (elected)

Gerald A. Weinert	97
Kevin L. Barbour*	98
Gary N. David	99

BUDGET COMMITTEE (elected)

George Wilson	97
Steven Rosen	97
(vacant)	97
(vacant)	97
Mark Bogannan	98
Elizabeth Meyerhoefer	98
Martin Judd	98
(vacant)	98
William Cummings	99
George Robie	99
Donald Robotham*	99
Susan Bogannan	99

CEMETARY TRUSTEES (elected)

Denise Robie	97
Linda Denningham	98
Mary Brown*	99

CHECKLIST SUPERVISORS (elected)

Joann Watson*	97
Cecile Budro	98
Ann Clement	2002

LIBRARY TRUSTEES (elected)

Mary Brown	97
Carole Barbour	98
Caroline Robie	99

MODERATOR (elected)

Mike Baker	97
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TOWN CLERK/TAX COLLECTOR (elected)

Desiree L. Mahurin	99
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TOWN CLERK/TAX COLL DEPUTY

Linda Henry	
-------------	--

TOWN TREASURER (elected)

Beatrice Nyberg	97
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TRUSTEES OF TRUST FUNDS (elected)

Paul Barker	97
Glendon Eaton	98
Donald Robotham*	99

FIRE CHIEF & WARDEN

Thomas Jacobs	
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POLICE CHIEF

Robert C. Dupuis, Jr	
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CONSERVATION COMMITTEE

(vacant)	97
John Hayward*	98
Mike Stanley	98
George Robie	99
(vacant)	99

PLANNING BOARD

Fred Thomson	97
Seymour Goldberg	97
Hank Hinger	98
Mike Stanley	98
Paul Meyerhoefer*	99
Denise Robie	99

PLANNING BRD ALTERNATES

(vacant)	99
Mark Bogannan	98
Gayle Seip	99

POND COMMITTEE

Paul Bousquet*	
Gary David	
Robert Dupuis	
John Hayward	
Mike Stanley	
Gail Bartlett	

RECREATION COMMITTEE

Thomas Whitman	97
Pam Desrocher	98
December Fortin	98
Susan Bogannan	99
John Ahlman	99

WATER COMMISSIONERS

(vacant)	97
Ed (Skip) Wallace	98
Martin Judd	99

ZONING BOARD

Paul Budro	97
Joann Smith	98
(vacant)	98
(vacant)	99
William Nyberg	99

ZONING BRD ALTERNATES

Fran Sanderson	97
(vacant)	98
(vacant)	99

ROAD AGENT

Dean Wheeler	
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* = Chair of Board

**THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
TOWN WARRANT
1997**

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Hill Town Hall in said Hill on Tuesday, the 11th day of March, 1997, at 11:00 a.m. to vote on the following subject:

ARTICLE 1: To choose all necessary Town Officials for the ensuing year.

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00 a.m. for the consideration of Article 1. At noon the meeting will recess but the polls shall remain open and shall not close until 7:00 p.m.

The meeting will reconvene at the Hill Town Hall on Thursday, the 13th day of March, 1997 at 7:00 p.m. to act on the remaining articles of this warrant.

ARTICLE 2: To see if the Town will vote to raise and appropriate the following sums for the general municipal operations:

	<u>96 Approp</u>	<u>97 Proposed</u>	<u>Bud Comm</u>
EXECUTIVE	12,887	4,277.05	12,000
ELECT, REG & VIT ST	8,582	21,026.24	21,026
FIN ADMIN	11,420	6,821.90	7,172
REVAL OF PROP	1,000	1,045.00	1,045
LEGAL EXP	1,000	1,000.00	1,000
PERSONNEL ADMIN	8,400	7,600.00	7,600
PLANNING & ZONING	1,592	3,075.00	2,500
GEN GOVT BLDS	15,272	11,090.00	11,090
INSURANCE	12,600	12,400.00	12,400
POLICE DEPT	20,632	24,612.25	24,612
AMBULANCE	1,000	1,000.00	1,000
FOREST FIRES	500	500.00	500
FIRE DEPT	32,363	29,820.20	29,820
OTHER PUB SAFETY	2,500	2,500.00	2,500
GEN HIGHWAY	93,211	102,563.00	100,410
RECONST HWY	39,107	65,750.09	40,991
BRIDGES	44,000	45,000.00	45,000
STREET LIGHTNG	3,200	3,000.00	3,000
SOLID WST DISPOSAL	35,985	38,027.75	38,028

	<u>96 Approp</u>	<u>97 Proposed</u>	<u>Bud Comm</u>
WATER DEPT	25,000	25,000.00	25,000
VNA	1,412	1,405.80	1,406
COMMUNITY ACTION	1,227	1,227.00	1,227
FRANKLIN REG HOSP	250	250.00	250
WELFARE	4,000	2,500.00	2,500
LIBRARY	4,400	4,400.00	4,400
PATRIOTIC PURPOSES	250	250.00	250
PARKS & RECS	2,380	2,620.00	2,620
CONSERVATION COMM	1	1.00	1
TAN	<u>500</u>	<u>500.00</u>	<u>500</u>
TOTALS	384,672	429,262.28	400,348

ARTICLE 3: To see if the Town will vote to raise and appropriate \$1,000 to be placed into the Building Improvement Capital Reserve Fund for handicap accessibility. (recommended by the Selectmen and Budget Committee)

ARTICLE 4: To see if the Town will vote to raise and appropriate \$9,000 to be placed into the Fire Dept Heavy Equipment Capital Reserve Fund. (recommended by the Selectmen and Budget Committee)

ARTICLE 5: To see if the Town will vote to raise and appropriate \$4,000 to be placed into the Police Heavy Equipment Capital Reserve Fund. (recommended by the Selectmen and Budget Committee)

ARTICLE 6: To see if the Town will vote to raise and appropriate \$14,000 to be placed into the Highway Heavy Equipment Capital Reserve Fund to defray the costs for highway equipment. (recommended by the Selectmen and Budget Committee)

ARTICLE 7: To see if the Town shall appoint the Board of Selectmen, as agents of the Town, as prescribed in RSA 35:15, to expend the Highway Heavy Equipment Capital Reserve Fund established for highway heavy equipment.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$58,000 for the purchase of a 35,000 GVW dump truck for the Highway Department. (\$30,000 from Highway Heavy Equipment Capital Reserve Fund and \$28,000 to be raised from taxation.)

ARTICLE 9: To see if the Town will vote to authorize the Board of Selectmen to sell at public auction or by advertised sealed bid to the highest bidder, the 1982 35,000 GVW dump truck. The Selectmen have the right to accept or deny any bids.

ARTICLE 10: To see if the Town will vote to raise and appropriate \$40,000 to replace the Cass Mill Bridge by removing \$40,000 from the Edwin W. Ferrin Memorial Trust as established in 1986.

ARTICLE 11: To see if the Town will vote to withdraw \$15,713.29 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset the General Government Expenses.

ARTICLE 12: To see if the Town will vote to authorize the Selectemen to accept \$40,990.59 from the State Highway Block Grant Fund to defray costs of Highway reconstruction.

ARTICLE 13: To see if the Town will vote to raise and appropriate the following amounts for the following projects to Capital Outlay:

	<u>96 Approp.</u>	<u>1996</u>	<u>Bud Comm.</u>
PAVING	20,000	20,000	20,000

ARTICLE 14: To see if the Town will vote to authorize indefinitely, until rescinded, the Selectmen to establish and or amend fees for the issuance of licenses and permits

ARTICLE 15: To see if the Town will vote to authorize the Selectmen to sell the following Town owned properties:

<u>Property Location</u>	<u>Map/Lot #</u>	<u>Acreage+-</u>
Alexandria Town Line	R01-055	27
South Bootjack Road	R06-009	2
West Dearborn Road	R06-027	26
West Range Road	R12-008-001	35
North Tioga Road	R13-009	5.5
North King Road	R13-035	30
North King Road	R13-037	30

ARTICLE 16: To see if the Town will vote to adopt the provisions of RSA 202-A:4-d authorizing the library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the library trustees shall be deemed to bind the town or the library trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property. And further to require that prior to the acceptance of any gift, valued at over \$5,000, the public library trustees shall hold a public hearing on the proposed acceptance.

ARTICLE 17: To see if the Town will vote to take over the care and maintenance of the Bunker Hill Cemetery map/lot #R10-001 from the Bunker Hill Cemetery Association, as it has no interested members that are able to carry on in the near future, with all records and funds being turned over to the Town Cemetery Trustees. (By petition)

ARTICLE 18: To see if the Town will vote to authorize the Selectmen to negotiate a ninety-nine (99) year lease with Hill Village Bible Church for the sole and exclusive use of a portion of Town land approximately one-third (1/3) to one-half (1/2) acre on Crescent Street bordering Hill Village Bible Church property on the north. Terms and conditions of the lease to be negotiated between Selectmen and representatives of Hill Village Bible Church, but to include cutting of some timber. (By petition)

ARTICLE 19: To see if the Town will vote to reduce the composition of the Budget Committee from twelve (12) elected members to nine (9). (By petition)

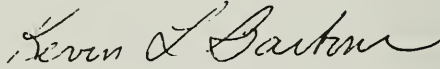
ARTICLE 20: To see if the Town will vote to authorize indefinitely, until rescinded, the Selectmen to convey any real estate acquired by the town by Tax Collector's deed. Such conveyance shall be by deed following a public auction or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA80:80.

ARTICLE 21: Shall we modify the elderly exemptions from property tax in the Town of Hill, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$20,000; for a person 75 years of age up to 80 years, \$30,000; for a person 80 years of age or older \$40,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not less than \$13,400 or, if married, a combined net income of less than \$20,400; and own net assets not in excess of \$35,000. Under no circumstances shall the amounts of the exemption for any age category be less than \$5,000.

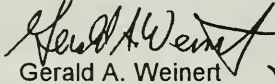
ARTICLE 22: To see if the Town will vote to authorize the Board of Selectmen to enter into a lease/purchase agreement in the amount of Four Thousand Nine Hundred Sixty Four Dollars and Fifty Cents (\$4,964.50) payable over a term of forty-eight months (48) to purchase Town Clerk Motor Vehicle Software and to raise and appropriate the sum of One Thousand One Hundred Thirty Four Dollars and Twenty-five Cents (\$1,134.25) for the first year's payment for that purpose. (Majority vote required)

ARTICLE 23: To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

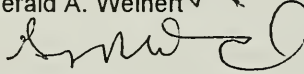
Given under our hands and seal this day of
in the year of our Lord one thousand nine hundred and ninety seven.



Kevin L Barbour, Chairman



Gerald A. Weinert



Gary N. David
Selectmen, Town of Hill, NH

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

MS-7

61 So Spring St., P.O. Box 1122
Concord, NH 03302-1122
(603) 271-3397



BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 24

BUDGET OF THE TOWN
HILL, NH

OF _____ N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1997 to December 31, 1997 or
for Fiscal Year From _____ to _____

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget Committee: (Please sign in ink.)

Date 2/11/97

<u>Andrew P. Bouchard</u>	<u>Stephen H. Rose</u>
<u>George W. Wilson, Jr.</u>	<u>George Roubie</u>
<u>W. Boggsman</u>	
<u>David R. Donahoe</u>	
<u>Betty Mayslaender</u>	

(Revised 1996)

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Varr Art. #	Appropriations Prior Year As Approved by DMA	Actual Expenditures Prior Year	SELECTION'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139 Executive		2	12,887.00	7,530.08	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4140-4149 Election, Registration & Vital Statistics		2,22	8,582.00	10,456.62			12,000.00	2,277.03
4150-4151 Financial Administration		2	11,420.00	17,909.84		350.10	21,026.00	.24
4152 Revaluation of Property		2	1,000.00	644.43			7,172.00	
4153 Legal Expense		2	1,000.00	544.00			1,045.00	
4155-4159 Personnel Administration		2	8,400.00	8,550.87			1,000.00	
4191-4193 Planning & Zoning		2	1,592.00	1,378.44			7,600.00	
4194 General Government Buildings		2	15,272.00	13,840.94			2,500.00	575.00
4195 Cemeteries			0.00	0.00			11,090.00	
4196 Insurance		2	12,600.00	12,129.00			0.00	
4197 Advertising & Regional Assoc.			N/A				12,400.00	
4199 Other General Government			N/A					
PUBLIC SAFETY								
4210-4214 Police		2	20,632.00	21,872.71	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4215-4219 Ambulance		2	1,000.00	1,195.00			24,612.00	.25
4220-4229 Fire		2	32,363.00	22,160.86			1,000.00	
4240-4249 Building Inspection			N/A				29,820.00	.20
4290-4298 Emergency Management		2	500.00	221.00				
4299 Other Public Safety (including Communications)		2	2,500.00	12.50			500.00	
HIGHWAYS AND STREETS								
4311-4312 Administration & Highways & Streets		2	93,211.00	95,963.20	XXXXXXXXXXXX	XXXXXXXXXXXX	2,500.00	
4313 Bridges		2,10	44,000.00	0.00			XXXXXXXXXXXX	XXXXXXXXXXXX
4316-4319 Street Lighting & other		2	3,200.00	2,694.97			100,410.00	2,150.00
4319 RECONSTRUCTION OF HWY 2		2	39,107.76	65,135.44			45,000.00	
							3,000.00	24,759.09

40,971.00

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Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr. Art. #	Appropriations Prior Year As Approved By DBA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	SEWITATION		XXXXXX	XXXXXX	XXXXXX		XXXXXX	XXXXXX
4321-4323	Administration & Solid Waste Collection		N/A					
4324-4325	Solid Waste Disposal & Cleanup	2	35,985.00	41,332.83	38,027.75	.25	38,028.00	
4326-4329	Sewage Collection & Disposal & Other		N/A					
	WATER DISTRIBUTION & TREATMENT		XXXXXX	XXXXXX	XXXXXX		XXXXXX	XXXXXX
4331-4332	Administration & Water Services	2	25,000.00	25,000.00	25,000.00		25,000.00	
4335-4339	Water Treatment, Conservation & Other		N/A					
	ELECTRIC		XXXXXX	XXXXXX	XXXXXX		XXXXXX	XXXXXX
4351-4352	Administration & Generation		N/A					
4353	Purchase Costs		N/A					
4354	Electric Equipment Maintenance		N/A					
4355-4359	Other Electric Costs		N/A					
	HEALTH							
4411-4414	Administration & Pest Control		N/A					
4415-4419	Health Agencies & Hospitals & Other	2	2,889.46	2,889.40	2,882.80	.20	2,883.00	
	WELFARE		XXXXXX	XXXXXX	XXXXXX		XXXXXX	XXXXXX
4441-4442	Administration & Direct Assistance		N/A					
4444	Intergov. Welfare Payments		N/A					
4445-4449	Vendor Payments & Other	2	4,000.00	465.60	2,500.00		2,500.00	
	CULTURE & RECREATION		XXXXXX	XXXXXX	XXXXXX		XXXXXX	XXXXXX
4520-4529	Parks & Recreation	2	2,380.00	2,185.00	2,620.00		2,620.00	
4550-4559	Library	2	4,400.00	4,550.29	4,400.00		4,400.00	

4583 Patriotic Purposes		Warr Art. #	Appropriations Prior Year As Approved by DMA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
Acct No.	PURPOSE OF APPROPRIATIONS				RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4589	Other Culture & Recreation	2	250.00 XXXXXXXXXX	43.75 XXXXXXXXXX	250.00 XXXXXXXXXX		250.00 XXXXXXXXXX	
	CONSERVATION							
4611-4612	Administration & Purchases of Natural Resources		N/A		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4619	Other Conservation	2	1.00	0.00	1.00		1.00	
4631-2	REDEVELOPMENT & HOUSING		N/A					
4651-9	ECONOMIC DEVELOPMENT		N/A					
	DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		N/A					
4712	Interest-Long Term Bonds & Notes		N/A					
4723	Interest on TMS	2	500.00	0.00	500.00		500.00	
4790-4799	Other Debt Service		N/A					
	CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements	2,13	20,000.00	19,350.00	20,000.00		20,000.00	
4902	Machinery, Vehicles & Equipment	2,8			58,000.00		58,000.00	
4903	Buildings	2	5,000.00	4,737.00	0.00		0.00	
4909	Improv. Other Than Buildings		N/A					
	OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund		N/A					
4913	To Capital Projects Fund		N/A					
4914	To Enterprise Fund		N/A					
	Sewer-							
	Water-							
	Electric-							

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DBA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4915 To Capital Reserve Fund		2,34,516	25,000.00	33,200.00	28,000.00		28,000.00	
4916 To Expendable Trust Funds (except Health Maint. Trust Fund)			0.00	0.00				
4917 To Health Maintenance Trust Fund			N/A					
4918 To Nonexpendable Trust Funds			N/A					
4919 To Agency Funds			N/A					
SUBTOTAL 1			434,671.62	416,997.75	535,262.28	350.55	505,848.00	
29,764.83								
Please note: "Individual" warrant articles are not necessarily the same as "special warrant articles", which are addressed below.								
Acct No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DBA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
SUBTOTAL 2 Recommended			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX		XXXXXXXXXXXX	
Special warrant articles are defined in RSA 32:3.VI, as 1) petitioned warrant articles; 2) an article whose appropriation is raised by bonds or notes; 3) an article which calls for an appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) any article designated on the warrant as a special article or as nonlapping or nontransferable article.								
Acct No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DBA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
SUBTOTAL 3 Recommended			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX		XXXXXXXXXXXX	

Acct. No.	SOURCE OF REVENUE	Varr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE For Ensuing Fiscal Year
	TAXES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		35.00	0.00	35.00
3180	Resident Taxes		N/A		
3185	Yield Taxes		5,000.00	8,000.00	5,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		10,000.00	11,000.00	10,000.00
	Inventory Penalties				
	LICENSES, PERMITS & FEES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		63,000.00	70,390.50	65,000.00
3230	Building Permits		200.00	300.00	300.00
3290	Other Licenses, Permits & Fees		3,000.00	4,009.32	3,500.00
3311-3319	FROM FEDERAL GOVERNMENT		7,000.00	2,047.99	2,000.00
	FROM STATE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		250.00	18,136.60	15,000.00
3352	Meals & Rooms Tax Distribution		20,000.00	6,810.66	20,000.00
3353	Highway Block Grant		39,107.00	38,017.00	40,990.59
3354	Water Pollution Grant		N/A		
3355	Housing & Community Development		N/A		
3356	State & Federal Forest Land Reimbursement		400.00	510.30	400.00
3357	Flood Control Reimbursement		99,193.00	99,193.00	99,193.00
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		1,500.00	2,698.54	1,500.00
3409	Other Charges		200.00	0.00	200.00
	MISCELLANEOUS REVENUES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		100.00	38,130.00	16,000.00
3502	Interest on Investments		4,200.00	4,834.34	4,500.00
3503-3509	Other		10,000.00	920.11	1,000.00
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	Special Revenue Funds				

3912 Special Revenue Funds					
Acct. No.	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE For Ensuing Fiscal Year
3913 Capital Projects Fund					
3914 Enterprise Fund					
Sewer - (Offset)					
Water - (Offset)			25,000.00	25,000.00	25,000.00
Electric - (Offset)					
3915 Capital Reserve Fund					
3916 Trust & Agency Funds			14,288.00	14,288.61	15,713.29
OTHER FINANCING SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3934 Proc.from Long Term Bonds & Notes					
Amounts Voted From "Surplus"			XXXXXXXX		
"Surplus" Used in Prior Year to Reduce Taxes			XXXXXXXX		XXXXXXXX
TOTAL REVENUES			302,473.00	345,286.97	395,331.88

BUDGET SUMMARY

SELECTMEN

BUDGET COMMITTEE

SUBTOTAL 1 Recommended (from page 4)	535,262.28	505,848.00
SUBTOTAL 2 "Individual" warrant articles (from page 4)		
SUBTOTAL 3 Special warrant articles as defined by law (from page 4)		
TOTAL Appropriations Recommended	535,262.28	505,848.00
Less: Amount of Estimated Revenues (Exclusive of Property Taxes) (from above)	395,331.88	395,331.88
Amount of Taxes To Be Raised	139,930.40	110,516.12

HELP! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. No.	W.A. No.	Amount		Acct.No.	W.A. No.	Amount
4140	22	1,134.25		4915	4	9,000.00
4313	10	40,000.00		4915	5	4,000.00
4901	13	20,000.00		4915	6	14,000.00
4902	8	58,000.00				
4915	3	1,000.00				

TRUSTEE OF TRUST FUNDS ANNUAL REPORT 1996

CAPITAL RESERVE FUNDS:

HIGHWAY HEAVY EQUIPMENT

Balance 12/31/95	3,241.35	
Rec'd from Town	14,000.00	
Interest 1996	318.99	
Balance 12/31/96		17,560.34

POLICE HEAVY EQUIPMENT

Balance 12/31/95	0.00	
Rec'd from Town	1,000.00	
Interest 1996	14.82	
Balance 12/31/96		1,014.82

BUILDING IMPROVEMENT

(Handicapped Accessibility & Security)

Balance 12/31/95	0.00	
Rec'd from Town	1,000.00	
Interest 1996	14.82	
Balance 12/31/96		1,014.82

FIRE DEPT HEAVY EQUIPMENT

Balance 12/31/95	0.00	
Rec'd from Town	17,200.00	
Interest 1996	606.34	
Balance 12/31/96		17,806.34

SCHOOL DISTRICT

Balance 12/31/95	17,886.21	
Rec'd from School Dist	1,000.00	
Interest 1996	970.80	
Balance 12/31/96		19,857.01

GENERAL FUND TRUST FUNDS:

FOREST FIRES

Balance 12/31/95	859.56	
Interest 1996	22.84	
Balance 12/31/96		882.40

ADDISON MEMORIAL FUND

(FBO Hill Public Library)

Balance 12/31/95	1,036.59	
Interest 1996	56.90	
Disbursed to Library Trustees	0.00	
Balance 12/31/96		1,093.49

GENERAL FUNDS (continued):**EDWIN W. FERRIN MEMORIAL TRUST**

Principal 12/31/95	332,541.21	
1995 Income added to prin.	7,144.30	
1996 Capital Gains reinvest.	7,243.33	
Total Principal 12/31/96		346,928.84
Income Balance 12/31/95	21,432.91	
Expended per vote of Town	(14,288.61)	
Added to principal	7,144.30	
Income earned 1996:		
Dividends	15,520.98	
Interest	8,048.96	
Total Income		23,569.94
2/3 Available to Spend	15,713.29	
1/3 To be added to Principle	7,856.65	

SECURITIES SOLD 1996:

400 shares N. E. Electric System	13,561.09
400 shares Nynex	18,703.28
1,000 shares Edison Internat'l	19,768.98
TOTAL	52,033.35

SECURITIES ADDED 1996:

1,000 shares Houston Industries	21,869.61
\$25,000 US Treas Note @6.25% due 4/30/01	25,142.42
TOTAL	47,012.03

MARKET VALUE OF PRINCIPAL ASSETS 12/31/96:**COMMON STOCKS**

600 shares Ameritech	36,375
300 shares Bristol Myers Squibb	32,700
600 shares Carolina P&L	21,900
520 shares Chase Manhattan	46,475
300 shares Exxon Corp	29,400
500 shares GTE Corp	22,688
300 shares General Electric	29,662
1600 shares Houston Indust.	36,200
1200 shares Kansas City P&L	34,200
800 shares Southern NE Tel	31,100
TOTAL COMMON STOCK	320,700

U.S. GOVERNMENT SECURITIES

\$25,000 U.S. Treas Note @6.25% of 1/31/97	25,016
\$25,000 U. S. Treas Note @5.125% of 6/30/98	24,734
\$25,000 U.S. Treas Note @6.25% of 4/30/01	25,063
TOTAL U. S. GOVERNMENT	74,813

MARKET VALUES (continued):**CORPORATE BONDS**

25 General Elec Capital Corp	
7% Med Term Notes	24,220

MUTUAL FUNDS

4,416.367 shares Fidelity Puritan	76,138
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PRINCIPAL CASH	43,128
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TOTAL MARKET VALUES	538,999
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CEMETERY FUNDS 1996**PLEASANT HILL CEMETERY**

(eight lots administered by Trustees of Trust Funds)

Principal Balance		581.30
Income Balance 12/31/95	620.81	
Income added 1996	32.60	
Expended 1996	0.00	
Income Balance 12/31/96		653.41
Total Principal and Income		1,234.71

ELLON S. LITTLE FUND

Principal Balance		1,000.00
Income Balance 12/31/95	588.57	
Income added 1996	70.24	
Expended 1996	0.00	
Income Balance 12/31/96		658.81
Total Principal and Income		1,658.81

OTHER CEMETERIES, HILL CENTER CHURCH, LADD FUND

Principal Balance		1,749.75
Income Balance 12/31/95	2,439.21	
Income added 1996	111.36	
Expended 1996	0.00	
Income Balance 12/31/96		2,550.57
Total Principal and Income		4,300.32

CEMETERY TRUSTEES FUNDS - PERPETUAL CARE

Principal Balance		2,377.69
Income Balance 12/31/95	920.36	
Income added 1996	163.50	
Expended 1996	0.00	
Income Balance 12/31/96		1,083.86
Total Principal and Income		3,461.55

TOWN FUNDS - CEMETERY MAINTENANCE

Balance 12/31/95		4,874.10
Income 1996	254.70	
Expended per Selectmen	(1,000.00)	
Balance 12/31/96		4,128.80

TRUSTEES OF TRUST FUNDS

BY: DONALD W. ROBOTHAM, TRUSTEE

TREASURER
Summary Report
1/1/96 Through 12/31/96

Category Description	1/1/96- 12/31/96
INCOME/EXPENSE	
INCOME	
3100 TAXES:	
93 PROPERTY TAX	0.00
94 PROPERTY TAX	20,711.08
95 PROPERTY TAX	96,589.63
96 PROPERTY TAX	693,909.58
MISC REC'D	315.00
OVERPAID	1,139.04
PREPAID	4,193.90
REDEEMED INT	0.00
REDEEMED TAX	16,230.74
TOTAL 3100 TAXES	833,088.97
3185 YIELD TAX	8,330.93
3190 INT & COST	11,807.73
3200 FEES:	
BLDNG PERMIT	260.00
COPIES	83.50
COURT FEES	130.00
CUR USE APP	24.64
MV FEES	1,156.00
MV PERMIT	73,488.50
PISTOL PERMIT	10.00
TITLE FEES	360.00
UCC FILINGS	686.32
TOTAL 3200 FEES	76,198.96
3201 DUMP FEE:	
APPLIANCES	80.00
STICKERS	203.00
3201 DUMP FEE - Other	0.00
TOTAL 3201 DUMP FEE	283.00
3290 OTHER FEES:	
CLERK FEES	101.50
DOG FINES	163.00
DOG STATE (.50)	0.50
DOG STATE (.50)	81.50
DOG STATE 2.00	328.50
DOG TOWN	809.00
FILING FEES	6.00
VS STATE FEES	246.00
VS TOWN	137.00
TOTAL 3290 OTHER FEES	1,873.00
3310 FED GOV'T:	
IRS REFUNDS	891.52
REF-COMP FUND	9,184.43
TOTAL 3310 FED GOV'T	10,075.95
3350 FROM STATE:	
HWY BLK GRANT	50,798.26
TOTAL 3350 FROM STATE	50,798.26

TREASURER
Summary Report
1/1/96 Through 12/31/96

Category Description	1/1/96- 12/31/96
3401:	
PAYROLL GROSS	0.00
TOTAL 3401	0.00
3401 DEPT INC:	
LIBRARY WAGES	1,774.39
PLANNING BOARD	259.74
TOTAL 3401 DEPT INC	2,034.13
3500 MISC REV:	
3502 INT INCOME	1,605.63
FIRE DEPT	604.18
3500 MISC REV - Other	76.73
TOTAL 3500 MISC REV	2,286.54
3509 OTHER:	
AMBULANCE	740.00
CABLE	732.00
COURT FINES	445.00
CRUTCH SHOP	38,130.00
FLOOD CONTROL	99,193.40
HILL POLICE DEP	45.00
LAND MANGMENT	627.00
RATE RETURNS	6,281.25
RENTAL	125.00
STATE REVENUE	24,947.26
WATER DEPT	298.30
TOTAL 3509 OTHER	171,564.21
3900 INTER TRFS:	
FERRIN FND TRF	14,288.61
OVERPAID	0.00
TOTAL 3900 INTER TRFS	14,288.61
Income - Other	37,426.98
TOTAL INCOME	1,220,057.27
EXPENSES	
CHECKS PAID	1,261,705.91
TRANSFER	-100,000.00
Wages:	
4100	-15.30
Total Wages	-15.30
Expenses - Other	30,672.04
TOTAL EXPENSES	1,192,362.65
TOTAL INCOME/EXPENSE	27,694.62

TAX COLLECTOR REPORT

January through December 1996

TAXES:

94 Property Taxes	20,711.08
95 Property Taxes	96,589.63
96 Property Taxes	692,889.57
Overpaid Taxes (refunded)	1,184.19
Prepaid Taxes	5,168.83
Redeemed Taxes	16,230.74
Timber Yield Taxes	8,330.93
Misc Received (shb Other Dept)	315.00

INT & PENALTIES:

Property Tax Interest	7,545.54
Yield Tax Interest	68.40
Cost	972.00
Redeemed Tax Interest	3,221.72

TOTAL TAXES & INTEREST REMITTED:

853,227.63

TOWN CLERK REPORT

January through December 1996

TOWN CLERK FEES

Copies	83.50
Dump Permits	203.00
MV Fees	1,720.00
MV Permits	72,924.50
Title Fees	360.00
UCC Filings	686.32
Filing Fees	6.00

OTHER TOWN CLERK FEES

Dog Fines	275.00
Dog Fees	899.00
VS Fees	131.00

STATE OF NH FEES

Dog State (\$2)	354.00
Dog State (.50)	93.00
VS State	252.00

TOTAL TOWN CLERK FEES REMITTED:

77,987.32

I hereby certify that the above reports are correct according to the best of my knowledge and belief.

Desiree L. Mahurin,
Tax Collector / Town Clerk

SELECTMEN'S REPORT

On behalf of the Hill Board of Selectmen, I take great pride in commending all elected and appointed officials and all of the volunteers for the time and effort they donated to the Town of Hill and its citizens. Their efforts are what make this a great community.

In looking back over the year of 1996, the Town of Hill has made some substantial gains. We were able to upgrade the facility at the town transfer station by adding additional lighting, a new metal bin area, and painting the mechanical building on the site. We have extended the hours of the transfer station by adding summer hours on Wednesday evenings starting the first week of May and ending the last week of September. We hope you are pleased with these improvements.

The Town Hall and the Town Shed have had face lifts with fresh coats of paint. Both buildings look great. The Town Hall is having improvements made to the inside as well. The Tax Collector/Town Clerk's office will be renovated to better serve our community. This office has been equipped with a new computer system, fax machine, an answering machine, new phone lines, and building wide surge protection. These improvements were greatly needed to keep our community current with the surrounding towns. We are pleased to be able to make these changes while staying within our budgets.

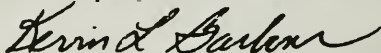
This year we adjusted our public hours for the Selectmen, Tax Collector/Town Clerk, Police Department and the Public Library to make it more accessible for you. Please see page 2 for office hours, phone numbers and addresses of these Departments.

We have started the logging of town lots by hiring a certified forester. He has been marking the trees and preparing the lots for bids and removal of trees. We hope to have your approval to sell several of these lots to generate revenue for the Town.

It was with great pleasure that we sold the property on New Chester Road formally known as the Crutch Factory. We were able to sell the property for \$41,000. After expenses, the Town was able to see a profit of \$33,268.

We are disappointed to say that the Department of Revenue would not allow the 1996 Warrant Article #3 regarding the Cass Mill Bridge to be acted upon by the Board. They did not approve of the amendments made at the Town Meeting. We hope this year's article will be able to be acted upon as written.

Respectfull Submitted.



Kevin L. Barbour,
Chairman

WATER WORKS REPORT

1996 FINANCIAL REPORT:

INCOME

Fees	22.68	
Interest	275.18	
Water Sales	<u>19,315.35</u>	
TOTAL INCOME		19,613.21

EXPENSES

Contracted Serv	6,111.79	
Electricity	4,960.49	
Map Supply	71.42	
Postage	488.66	
Pump House	63.75	
Reimb Wages	200.00	
Repairs	4,987.50	
Wages	100.00	
Water Testing	<u>791.00</u>	
TOTAL EXPENSES		<u>17,774.61</u>

NET INCOME / EXPENSE		1,838.60
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CHECKING ACCOUNT

Balance 12/31/95	11,920.38
Funds Deposited	19,613.21
Funds Paid Out	<u>(17,774.61)</u>
BALANCE 12/31/96	13,758.98

WATER COMMISSIONER REPORT:

The year of 1996 has been a very quiet year for the Water Works Department. We have had only one break in the water lines and all water customers have been keeping their accounts current, therefore no one has had to be shut off for non payment.

Pump Systems Inc., of Franklin is now handling all of the testing and treatment of the water system. They seem to be doing a fine job.

Waste Inc., of Concord came to town to check the main water lines for any leaks. We are happy to report that no leaks were found.

Respectfully submitted,

Eddie "Skip" Wallace,
Water Commissioner

HILL PUBLIC LIBRARY REPORT

1996 FINANCIAL REPORT

NOW Checking Account:

Balance 12/31/95		2,250.17
Added: Town appropriation	4,400.00	
Ruth Hayward Memorial	540.00	
Copier usage	45.00	
Computer Fund	100.00	
Total added		5,085.00
Expended: Librarian Salary	2,521.62	
Social Security	192.90	
Books/Videos	69.03	
Supplies	23.59	
Postage	6.40	
Equipment	1,522.17	
Dues	10.00	
Phone	69.58	
Conferences	17.00	
Equipment repairs	118.00	
Total expended		<u>4,550.29</u>
Balance 12/31/96		2,784.88

Certificates of Deposit:

611389 (Lane Fund \$1,000) Balance 12/31/95	847.28
Interest earned 1996	<u>100.74</u>
Balance 12/31/96	948.02

LIBRARIAN AND TRUSTEES REPORT

Librarian Grace Ainsworth resigned in March to take a full-time position at the Meredith Public Library. The Trustees have hired Ann Clement of Hill to take Grace's place.

Steve Rosen has built a circulation desk to our specifications, which included a locked cabinet where we can keep old and valuable books not for general circulation. This is an item we have long wanted. The desk has proved most convenient, and we feel it gives us a very professional appearance.

There have been notable gifts throughout the year, including two brand new file cabinets, given to us by Dick Hubbard of Bristol. We were able to incorporate them into the circulation desk. These cabinets have enabled us to run a much more efficient operation.

Gifts of books numbered 833. These included 145 from Avril Cornel, who continues to supply us with brand new books about every other month. We have also received some 76 large print books, mostly fiction, which have proved very popular and 28 videos. We have also had generous donations from the Seip family, Michael Baker, Leigh Garneau, Grace Ainsworth, Chelsey Holshoe, Henry Osmer, C.B. Robie, Doug Kane, Jack McHenry, Kristi Nesteruk, Bev Worden and Kathy Jeanson plus many single book donations too numerous to list. A book donation was also presented in memory of Warren Schofield.

The Friends of the Library have continued their much valued support. They have raised \$2,017 for a computer through yard sales, book sales and a pumpkin festival held in the fall. We would also like to thank the Friends for their generous donation of a book to the Library dedicated to each child born in Hill for the year. For 1995, 10 books were donated.

Through Tom Grogan, we were informed of the possibility of receiving a computer as a gift from Gifts in Kind America, an organization offering many different types of assistance to small rural libraries and other non-profit organizations. We are now pursuing this possibility.

The Library has lost a faithful and devoted friend with the death of Ruth Hayward. Her sons suggested that in lieu of flowers, contributions in her memory be given to the Library. This generous offer resulted in donations of more than \$500. The Trustees voted to spend this money on children's books, each of which will carry a book plate commemorating Ruth.

Our present Library hours seem to be working out rather well. We have a story hour on Thursday mornings for the Kindergarten children. Thursday afternoons we often have several small study groups from the school using our library.

We have had 39 new patrons using library cards since April. We look forward to continued use by the school and hope more town families will visit and support us during this next year.

Respectfully Submitted,

Ann Clement, Librarian
Caroline Robie, Trustee
Carole Barbour, Trustee
Mary Brown, Trustee

HILL VOLUNTEER FIRE DEPT**COMMERCE STREET
Hill, NH 03243****REPORT OF THE HILL FIRE DEPARTMENT**

The Hill Fire Department responded to 82 calls this year. A breakdown of these calls are as follows:

Fire	8
Mutual Aid	11
Medicals	30
Motor Vehicle Accidents	11
Special Service	10
CO Alarms	2
Forestry	4
Wires Down	7

Department staffing continues to be a never ending problem. Currently there are only 12 members. Which leaves us 8 - 10 people short to be effective. In addition to this, 11 of the 12 members work day time hours. This essentially leaves the town without a fire department during the day. We have made every effort to compensate for this by placing Bristol and Franklin Fire Departments on automatic response for any fire call that occurs during the day. There is little else that can be done until the membership of our department increases. I encourage all residents to be extremely fire conscious and make fire safety a priority during these difficult times.

Another area of difficulty for us has been the fire trucks. The pump in the tanker has a worn pump shaft and we can no longer draft water with this truck. The cost to repair this is approximately \$6,000. The truck is still operable, but is not dependable with this type of problem. Therefore, it can only be used in a shuttle operation instead of an attack operation. Due to the age of this vehicle (20 yrs), the age of the pump (50 yrs), and the cost associated with repairs, I have requested that this truck be sold this year while it still has value as a fire truck.

The three year building improvement project on the station was completed this year with new doors and a new ceiling in the main bay. All additional work needed will come from the normal operating budget.

In closing, I would like to thank the community on behalf of all the members for their continued support of the department. We will continue to strive to do the best that we can within our capabilities.

Yours in Fire Safety,
Tom Jacobs, Fire Chief



ROBB R. THOMSON
Commissioner

JOHN E. SARGENT
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT
DIVISION of FORESTS and LANDS

172 Pembroke Road P.O. Box 1856 Concord, New Hampshire 03302-1856

603-271-2214
FAX: 603-271-2629

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST
RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the N.H. Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws please call our office at 271-2217.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments.

1996 FIRE STATISTICS

(Cost Shared)

FIRES REPORTED BY COUNTY

Belknap	06
Carroll	07
Cheshire	13
Coos	10
Grafton	12
Hillsborough	19
Merrimack	14
Rockingham	15
Strafford	05
Sullivan	06

TOTAL FIRES 107

CAUSES OF FIRES REPORTED

Smoking	05
Debris Burning	34
Campfire	16
Power Line	04
Railroad	02
Equipment Use	01
Lightning	02
Children	22
OHRV	01
Miscellaneous	20

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

Douglas C. Miner
Forest Ranger

Thomas Jacobs
Forest Fire Warden

Forest Protection (603) 271-2217
Forest Management (603) 271-3456



Land Management (603) 271-3456
Information & Planning (603) 271-3457

TDD ACCESS: RELAY NH 1-800-735-2964



recycled paper

DIVISION OF FORESTS AND LANDS 603-271-2214

State of New Hampshire

Hill Police Department

Hill, NH 03243

REPORT OF THE HILL POLICE DEPARTMENT

The Hill Police Department has suffered a loss this past year. Sgt. Glenn Laramie, who was with us for 8 years, has taken over the part time position as Police Chief in Andover.

I cannot express enough the loss that the town of Hill has suffered, and we will miss Glenn, who came out any time of the night when he was needed. I am sure that everyone in Hill wishes Glenn the best of luck with his new undertaking!!!

Although we can't replace Glenn, we have hired Wayne Stevens, who started with us in November, 1996. Wayne has little experience but a lot of heart. Wayne has a degree in Criminal Justice from New Hampshire Tech. If the budget passes Wayne will work a couple of day shifts during the week.

Starting July 1, 1996 the Police Department contracted with the City of Franklin to dispatch for us. It is at a reduced cost from that of the Merrimack County Sheriff's Department. The reduced cost will not appear in this budget because the Franklin Police Department will be moving into a new building in 1997. Our contract states that we will cover any expense to move our telephone line. That cost is an unknown figure, so I left the budget the same for dispatch. I feel that it should cover any costs to move the telephone line. You can now call a local number instead of having to make a long distance call. The new dispatch number is (603)934-3949. We have stickers made up for your telephone which will be available at the Town Meeting.

The Franklin Police Department does not keep records of the calls the same way that the Merrimack County Sheriff Department kept the records. Therefore, I cannot give you a total number of calls received. They keep records on the calls for service that we do.

1996 has been a very busy year for the Police Department. We have had it all, from a double homicide, a fatal motor vehicle accident, to a hunting accident with personal injury.

I would like to take a moment to speak about the double homicide that happened in our town. Although I do not agree with the jury verdict, we have to live with it. No town in New Hampshire which has had such an event occur can conduct that type of investigation alone. From the Bristol patrolman that came over the line to back me up on the initial call, to the members of the New Hampshire State

Police Major Crime Unit that worked the investigation under Sgt. David Crawford, to the Assistant Attorney General, Ann Rice who tried the case, they all did a super job. I, along with the members of the Major Crime Unit, want to thank Brenda Cummings and Tricia Rosen for taking care of us during the investigation. Any time we needed coffee or sandwiches, etc. they were there. THANK YOU.

Again I would like to thank the members of Troop D of the New Hampshire State Police, Troopers Mike Nolan and Mike Ranhoff who worked with us on several investigations during the year.

We did approximately 305 property checks during the year. Again, we feel that the reason that we only had two (2) burglaries during the year is because we are on the back roads checking the camps.

The Police Department investigated the following cases:

Assault (simple)	2
Bail Jumping	1
Burglary	2
Conduct after an accident	1
Criminal Mischief	4
Criminal Threatening	2
Domestic Violence	11
Felonious Sexual Assault	1
Harassment	3
Homicide	2
Littering	2
Motor Vehicle Accidents(fatal)	1
Personal Injury	2
Property Damage	9
Noise Complaints	7
Negligent Discharge of Firearm	1
Unlawful Possession of Alcohol	2
Untimely Death	1
Vicious Dog	3
Dog Nuisance	1

The following cases were prosecuted:

Assualt	1
Bail Jumping	1
Criminal Mischief	1
Disorderly Conduct	3
Domestic Violence	9
Driving While Intoxicated	2
Homicide	2

Illegal Fire	1
Littering	2
Negligent Discharge of Firearm	1
Operating After Suspension	2
Speed	15
Stop Sign	1
Unlawful Possession of Alcohol	2

I would like to thank the Selectmen and the citizens of Hill for the cooperation that the Department has received during 1996 and hope that it continues.

Sincerely,

Robert C. Dupuis, Jr.
Chief of Police

HIGHWAY DEPARTMENT REPORT

The highway department had a crusher come in to the town gravel pit to crush about 7,000 yards of 1 1/2 " gravel. We put the gravel, which is a top course mix, on most all gravel roads as we grade them. We also started a crack seal program, which will help preserve the tar roads we have paved. The Village, Cass Mill Road plus most of Murray Hill Road have been sealed.

One section of road in the Village known as Cross Road was paved and a short section on the Borough Road was paved to finish that area.

Most of our summer work was spent on the gravel roads this year. We added gravel and replaced culverts that are not large enough in length or size to handle the drainage area or road width.

I would like to thank the public for their comments and suggestions this year. Good or bad they are all input to the department and help me plan for the future road work and care.

Sincerely,

Dean C. Wheeler
Road Agent

POND COMMITTEE REPORT

The Pond Committee had one meeting this year and members were asked to submit ideas for the Pond during the month of September.

Here are some of the ideas:

1. A general pond cleanup in late August or early September when the Pond is low. Volunteers to help with cleanup.
2. Utilize Shock Incarceration Unit from Laconia Prison Unit for cleanup.

These measures would give us more flexibility as to what is removed from the Pond. The cost to the Town for the above two measures would be zero. If the pond cleanup is done yearly, the water level in the Pond would increase and growth of grasses would decrease. According to the County Agent, a water depth of two to three feet would stop growth of grasses completely. The Pond cleanup would have to be an ongoing Town effort.

Respectfully Submitted,

Paul N. Bousquet

PLANNING BOARD REPORT

This past year the Planning Board reviewed 3 subdivisions, approved 3 driveway permits and held 3 public hearings. The number of driveway permits were less than last year, public hearings ran close to the same as last year, and the 3 subdivisions reviewed were a definite increase from last year's numbers. These numbers, although small, seem to indicate a continued interest in living and building in Hill.

We, as a board, continue to struggle with town objectives such as the Master Plan, Capital Improvements and Rules and Regulations that need to be updated. This year we are hopeful that funds will be available for professional services to help us with the task of updating these records.

I would like to say thank you to all of the board members who contributed their time and efforts over this past year.

Thank you,
Paul Meyerhoefer, Chairperson
Planning Board

The following is a summary of the results of the Ballot Questions voted on during 1996 Town Election regarding amendments to the Hill Zoning Ordinance as proposed by the Hill Planning Board:

1. Amending Article III. B. Application
YES = 65 NO = 44
2. Amending Article IV, A. Definitions: Travel Trailer
YES = 90 NO = 30
3. Amending Article IV, E. Parking: a. Residences, b. Commercial and Industrial Uses
YES = 82 NO = 36
4. Amending Article V. Rural Residential District (Zone RR) A. Permitted Uses
YES = 68 NO = 48
5. Amending Article V. Commercial District (Zone C)
YES = 89 NO = 32
6. Amending Article VI, Nonconforming Uses and Structures, A.
YES = 72 NO = 43
7. Amending Article VII, Administration and Enforcement, C. Certificate Required
YES = 67 NO = 50

**BIRTHS REGISTERED IN THE TOWN OF HILL, NH
FOR THE YEAR ENDING DECEMBER 31, 1996**

NAME OF CHILD DATE / PLACE	SEX	NAME OF FATHER MAIDEN NAME OF MOTHER
NESTERUK, ALEC JOHN 01/15/96 LACONIA, NH	M	JOHN ROBERT NESTERUK KRISTI ANN FORBES
CALLEY, HOPE MARY-KATHRYN 02/12/96 FRANKLIN, NH	F	JEFFREY CALLEY M. ROBIN BRITT
SWEENEY, SAMANTHA LEIGH 05/03/96 NEW LONDON	F	PHILIP CHRISTOPHER SWEENEY CHERYL AILEEN COOK
JONES, JOURDAN FOWLER 07/13/96 LACONIA, NH	M	HAROLD CLAYTON JONES DEBRA ANN ROSS
CROSS, KYLE ROBERT 07/15/96 LEBANON, NH	M	ROBERT ALLEN CROSS DIANE THERESA HUNT
EVANS, ELLIOT AVERY 09/12/96 CONCORD, NH	M	JAMES ROBERT EVANS JUDITH NADINE BANKS
EVANS, OLIVER BAILEY 09/12/96 CONCORD, NH	M	JAMES ROBERT EVANS JUDITH NADINE BANKS
PERRY, BRONSON BARRET 09/15/96 LACONIA, NH	M	DAVID ROLAND PERRY JR LISA MARIE MESSIER
LEARNED, BENJAMIN WIENCEK 10/06/96 FRANKLIN, NH	M	MATTHEW JOHN LEARNED ANN MARIE NESTERUK
BARKER, FIONA ISEABAL SCHAEFER 11/16/96 LACONIA, NH	F	PETER FORTESCUE BARKER CHRISTINA ANDREA SCHAEFER
DANCEWICZ HELMERS, TERESA SOPHIA 12/20/96 FRANKLIN, NH	F	ROBERT JAY DANCEWICZ HELMERS ANNE MARIE DANCEWICZ

I hereby certify that the above return is correct according to the best of my knowledge and belief.

DESIREE L. MAHURIN
TOWN CLERK

1/8/97

I WOULD LIKE TO STATE A CORRECTION TO THE 1995 BIRTHS REPORTED

BIRTH REPORTED AS : KELICIA RAE BERUBE, DAUGHTER OF RICHARD AND
GAYLENE BERUBE, BORN ON 11/21/95

SHOULD HAVE READ: FELICIA RAE BERUBE

DEATHS REGISTERED IN THE TOWN OF HILL, NH FOR THE YEAR ENDING DECEMBER 31, 1996

DECEASED DATE / PLACE	FATHER	MAIDEN NAME OF MOTHER
PLATTS, SANDRA FARR 01/26/96 LEBANON, NH	DAVID LEAVES	JANET L BISHOP
DOYLE, GEORGE LEONARD JR 02/07/96 HILL, NH	GEORGE L DOYLE SR	HAZEL WALKER
GIACOIS, FRANK 02/07/96 HILL, NH	FRANCIS GIACOIS	HAZEL NEWHALL
HARDY, ETHEL DELLER 02/13/96 NEWPORT, NH **	UNKNOWN	UNKNOWN
DICKERSON, THEDORE SEWEL SR 05/08/96 BOSCAWEN, NH **	HARRIE DICKERSON	MIDA SHAW
NIVEN, MAE RUTH 06/20/96 **	UNKNOWN	UNKNOWN
QUIMBY, ANNIE MATTHEWS 07/16/96 BOSCAWEN, NH **	FRANK MATTHEWS	MARGARET MERRY
AMSDEN, MARGARET TOLMAN 08/03/96 CONCORD, NH **	UNKNOWN	UNKNOWN
MCHENRY, EDNA BERNICE 08/03/96 HILL, NH **	PATRICK O'CONNOR	ESTHER ??
SCHOFIELD, WARREN FREDERICK 08/26/96 HILL, NH	PERRY STETSON SCHOFIELD	GLADYS HUNT
REISE, ALFRED RICHARD 09/13/96 PLYMOUTH, NH **	JOHN REISE	SELMA TSCHIRCH
SCHOLL, KATHLEEN MARIE 09/26/96 HILL, NH	FRANCIS A. LYNCH	ANNIE RUTH COLLINS
NEWELL, ELIZABETH H 10/19/96 HILL, NH	NELSON HUTCHINS	SUSAN GOODWIN
SANVILLE, JOSEPH LEO JR 12/27/96 FRANKLIN, NH	JOSEPH LEO SANVILLE SR	EVADIENE CORA FISH
JONES, CHARLOTTE ANNE 12/28/96 FRANKLIN, NH **	DONALD C. JONES	AGNES S. K. MASON

**Brought to town for burial.

I hereby certify that the above return is correct according to the best of my knowledge and belief.

DESIREE L. MAHURIN
TOWN CLERK

1/16/97

THE FOLLOWING DEATH WAS INADVERTANTLY OMITTED IN THE 1994 ANNUAL REPORT:

WHEELER, CLINTON LOWELL MAURICE WHEELER EVA CILLEY
01/12/94 LACONIA, NH **

MARRIAGES REGISTERED IN THE TOWN OF HILL, NH
FOR THE YEAR ENDING DECEMBER 31, 1996

DATE AND PLACE OF MARRIAGE	NAME OF GROOM AND RESIDENCE	NAME OF BRIDE AND RESIDENCE
FEBRUARY 10, 1996 BRIDGEWATER, NH	DANIEL ALLAN PABST PORTLAND, ME	TERRI LYNN DAVIS PORTLAND, ME
JULY 05, 1996 HILL, NH	JOSEPH ANDREW THORNTON HILL, NH	BETHANY ANNE HUBBARD HILL, NH
JULY 20, 1996 HILL, NH	DAVID RUSSELL JUDKINS HILL, NH	ALFREDA MAUDE LYLYK HILL, NH
AUGUST 3, 1996 FRANKLIN, NH	ROBERT WESTON BOURGOIN HILL, NH	KIMBERLY ROSE HEATH FRANKLIN, NH

I hereby certify that the above return is correct according to the best of my knowledge and belief.

DESIREE L. MAHURIN
TOWN CLERK

1/8/97

I WOULD LIKE TO STATE A CORRECTION TO THE 1994 MARRIAGES REPORTED:

THE MARRIAGE OF MICHAEL LEONARD HINES TO RITA BEATRICE NEDEAU ON
JUNE 13, 1994

SHOULD HAVE READ: MICHAEL LEONARD HINES TO CAROLINE A. DAVIS (NOT
RITA NEDEAU).

1996 APPROPRIATIONS, REVENUES AND TAX RATE

APPROPRIATIONS

EXECUTIVE	12,887
ELECT, REG & VIT ST	8,582
FIN ADMIN	11,420
REVAL OF PROP	1,000
LEGAL EXP	1,000
PERSONNEL ADMIN	8,400
PLANNING & ZONING	1,592
GEN GOVT BLDS	15,272
INSURANCE	12,600
POLICE DEPT	20,632
AMBULANCE	1,000
FOREST FIRES	500
FIRE DEPT	32,363
OTHER PUB SAFETY	2,500
GEN HIGHWAY	93,211
RECONST HWY	39,107
BRIDGES	44,000
STREET LIGHTNG	3,200
SOLID WST DISPOSAL	35,985
WATER DEPT	25,000
VNA	1,412
COMMUNITY ACTION	1,227
FRANKLIN REG HOSP	250
WELFARE	4,000
LIBRARY	4,400
PATRIOTIC PURPOSES	250
PARKS & RECS	2,380
CONSERVATION COMM	1
TAN	500
CAPITAL OUTLAY	<u>50,000</u>
TOTALS APPROP	434,672

REVENUES

LAND USE CHANGE TAX	0.00
YIELD TAX	8,000.00
INT & PENALTIES ON TAXES	11,000.00
MOTOR VEHICLE PERMIT FEES	70,390.50
BUILDING PERMITS	300.00
OTHER LICENSES & PERMITS	4,009.32
FROM FEDERAL GOVT	2,047.99
SHARED REVENUE	18,136.60

REVENUES (continued)

HIGHWAY BLOCK GRANT	39,017.00
STATE & FED FOREST LAND	510.30
FLOOD CONTROL REIMB	99,193.00
ROOM & MEALS	6,810.66
INCOME FROM DEPTS	2,698.54
SALE OF MUNICIPAL PROP	38,130.00
INTEREST ON INVESTMENTS	4,834.34
OTHER	920.11
WATER	25,000.00
TRUST FUNDS	14,288.61
PROPERTY TAXES	<u>873,366.00</u>
TOTAL REVENUES	1,218,652.97

1996 TAX RATE

TOWN	1.61
SCHOOL	15.49
COUNTY	<u>2.18</u>
TOTAL TAX RATE	19.24

Town of Hill, NH
DETAILED PAYMENTS
 January through December 1996

Jan - Dec '96

Ordinary Income/Expense

Expense

4100 GENERAL GOVERNMENT

4130 EXECUTIVE

Advertising	247.06
Dues	500.00
Legal Publications	1,118.27
New Equipment	499.99
Office Supplies	194.18
Postage	81.31
Printing	1,183.85
Professional Services	164.95
Telephone	681.91

Total 4130 EXECUTIVE 4,671.52

4140 ELEC.REG.&VITAL ST

Advertising	348.70
Dues	20.00
Equipment Repairs	65.00
Office Supplies	283.24
Postage	235.17
Printing	79.50
Prior Year Expense (Dogs)	222.00
Professional Services	1,303.25
Publications	183.00
Telephone	374.47
Town Clerk Expense	163.00

Total 4140 ELEC.REG.&VITAL ST 3,277.33

4150 FINANCIAL ADMIN.

Dues	15.00
Law Books	10.00
New Equipment	1,044.99
Office Supplies	883.58
Postage	542.31
Professional Services	7,767.00
Tax Collector Exp.	756.20
Telephone	397.67
Treasurer's Salary	0.00
TREASURERS WIRE FEES	35.00
Workshops	27.00

Total 4150 FINANCIAL ADMIN. 11,478.75

4152 REVALUATION OF PROP.

Assessing	615.00
Dues	20.00
Expenses	9.43

Total 4152 REVALUATION OF PROP. 644.43

4153 LEGAL EXPENSE

Selectmen	544.00
-----------	--------

Total 4153 LEGAL EXPENSE 544.00

4155 PERSONNEL ADMIN.

Unemployment Ins.	597.87
Workers' Comp	7,953.00

Total 4155 PERSONNEL ADMIN. 8,550.87

4191 PLANNING & ZONING

Advertising	97.08
Books	39.50
Dues	792.00
Legal	213.00
Postage	84.40

	Jan - Dec '96	
printing	50.50	
Prof Service	5.00	
Recording	47.00	
Supplies	19.96	
Workshops	30.00	
Total 4191 PLANNING & ZONING		1,378.44
4194 GENERAL GOVT. BLD.		
Fuel Oil	2,522.41	
Maintenance	4,239.53	
Professional Services	1,700.00	
Salary	5,244.00	
Water	135.00	
Total 4194 GENERAL GOVT. BLD.		13,840.94
4196 INSURANCE		
Ball Teams	314.00	
P&L Insurance	11,815.00	
Total 4196 INSURANCE		12,129.00
4100 GENERAL GOVERNMENT - Other		
Total 4100 GENERAL GOVERNMENT		56,515.28
4200 PUBLIC SAFETY		
4210 POLICE		
Court	60.00	
Dispatch	2,305.00	
Electricity	113.99	
Equipment Maintenance	216.59	
Equipment Repairs	435.81	
Leased Equipment	256.25	
Legal Publications	580.21	
New Equipment	850.00	
No Lead Gas	443.35	
Postage	45.93	
Printing	230.05	
Professional Services	346.20	
Telephone	1,288.16	
Vehicle Expense	224.81	
Total 4210 POLICE		7,396.35
4215 AMBULANCE		
Patient Transport	1,195.00	
Total 4215 AMBULANCE		1,195.00
4220 FIRE		
Batteries	277.97	
Building Maintenance	288.26	
Building Supplies	122.15	
Diesel	84.20	
Dispatch	2,745.08	
Dues	145.20	
Electricity	850.28	
Equipment Testing	123.80	
Fuel Oil	1,576.63	
Medical Supplies	748.55	
Meeting & Training	147.00	
New Equipment	5,839.56	
No Lead Gas	264.08	
Protective Clothing	1,850.12	
Repair Equipment	288.92	
Subscriptions	279.55	
Tank Testing	350.00	
Telephone	382.87	

	Jan - Dec '96
Training	740.00
Vehicle Expense	1,019.49
Water	135.00
Total 4220 FIRE	18,258.71
4290 EMERGENCY MANAGEMENT	
Forest Fires	221.00
Total 4290 EMERGENCY MANAGEMENT	221.00
4299 OTHER PUBLIC SAFETY	
911	12.50
Total 4299 OTHER PUBLIC SAFETY	12.50
Professional Svc	195.00
Total 4200 PUBLIC SAFETY	27,278.56
4310 HIGHWAYS & STREETS	
4312 HIGHWAYS & STREETS	
Building Maintenance	960.27
Cold Patch	71.11
Diesel	2,743.09
Electricity	504.50
Equipment Rental	2,916.00
Equipment Repairs	7,747.87
Gasoline	2,072.73
General Maintenance	721.84
Gravel	975.08
Health Insurance	5,247.19
New Equipment	849.00
Professional Services	1,570.50
Propane	1,803.69
Safety Equipment	138.90
Salt	7,738.68
Sand	5,899.25
Snow Plow Parts & Repairs	1,642.89
Supplies	118.73
Tank Testing	350.00
Telephone	511.61
Tools	128.78
Vehicle Expense	10,737.44
Water	135.00
Total 4312 HIGHWAYS & STREETS	55,584.15
4316 STREET LIGHTING	
Electricity	2,694.97
Total 4316 STREET LIGHTING	2,694.97
Total 4310 HIGHWAYS & STREETS	58,279.12
4319 Reconstruction of Highways	
Asphalt	14,691.00
Culverts	998.04
Gravel	26,860.40
Professional Services	475.00
Total 4319 Reconstruction of Highways	43,024.44
4320 SANITATION	
4324 SOLID WASTE DISPOSAL	
Dues	51.58
Electricity	1,060.35
New Construction	1,857.18
Printing	328.00
Rental	1,156.88
Repairs	108.79

	Jan - Dec '96
Scrap Metal	117.50
Tipping Fee	17,745.00
Trucking	15,595.80
Total 4324 SOLID WASTE DISPOSAL	38,021.08
Total 4320 SANITATION	38,021.08
4410 HEALTH	
4415 HEALTH AGENCIES & HOSP.	
Community Action	1,227.00
Franklin Regional Hospital	250.00
VNA	1,412.40
Total 4415 HEALTH AGENCIES & HOSP.	2,889.40
Total 4410 HEALTH	2,889.40
4440 WELFARE	
4445 VENDOR PAYMENTS	466.60
Total 4440 WELFARE	466.60
4500 CULTURE & RECREATION	
4520 PARKS & RECREATION	
Bristol Community Center	1,030.00
Equipment	1,005.00
Maintenance	150.00
Total 4520 PARKS & RECREATION	2,185.00
4550 LIBRARY	
Appropriation	4,400.00
Total 4550 LIBRARY	4,400.00
4583 PATRIOTIC PURPOSES	
Flowers	43.75
Total 4583 PATRIOTIC PURPOSES	43.75
Total 4500 CULTURE & RECREATION	6,628.75
4900 OPERATING TRANSFERS OUT	
4901 LAND & IMPROVEMENTS	
Paving	19,350.00
Total 4901 LAND & IMPROVEMENTS	19,350.00
4903 BUILDINGS	4,737.00
4915 TO CAPITAL RESERVE FUNDS	33,200.00
4917 - XFER TO INVEST ACCT	-100,000.00
Total 4900 OPERATING TRANSFERS OUT	-42,713.00
5000 REFUNDS	342.53
8000 School Appropriation	670,548.00
7000 County Taxes	90,811.00
Total Expense	952,091.76
Net Ordinary Income	-952,091.76
Net Income	-952,091.76

PROPERTY VALUATION SUMMARY

TOWN - SCHOOL - COUNTY

	COUNT	TAXABLE (FORM MS-1)	EXEMPT/ NON-TAXABLE	TOTAL VALUE	AREA ACRES	SQ. FT.
LAND						
=====						
Current Use	167	1,079,023		1,079,023	10,136.36	
Land-Comm. (C)	7	262,200	40,400	302,600	9.90	
Public Util. (PU)	4	5,966,719		5,966,719		
Land-Rural (R)	475	10,544,710	3,844,200	14,388,910	5,496.34	
Land-Village (V)	131	1,967,500	502,400	2,469,900	119.57	
TOTAL ==>	784	19,820,152	4,387,000	24,207,152	15,762.17	
BUILDINGS						
=====						
Bldg-Comm. (C)	7	549,050	97,300	646,350		
Bldg-Rural (R)	324	16,400,129	173,800	16,573,929		
Bldg-Village (V)	109	5,763,450	835,200	6,598,650		
TOTAL ==>	440	22,712,629	1,106,300	23,818,929		
TOTAL VALUATION		42,532,781	5,493,300	48,026,081	15,762.17	
VALUE EXEMPTIONS						
=====						
Elderly65-74 (E65)	2	40,000				
Elderly75-79 (E75)	2	60,000				
Elderly80+ (E80)	11	427,900				
TOTAL ==>	15	527,900				
** NET TAXABLE **		42,004,881	5,493,300	48,026,081	15,762.17	

Wed Feb 12 12:04:33 1997

TOWN OF HILL

Page # 2

PROPERTY VALUATION SUMMARY

TOWN - SCHOOL - COUNTY

	COUNT	TAXABLE (FORM MS-1)	EXEMPT/ NON-TAXABLE	TOTAL VALUE	- - - - - AREA - - - - - ACRES	SQ.FT.
TAX CREDITS						
=====						
Disabled Vet (DV)	2	1,400				
Veteran (V1)	66	3,275				
Double Vet. (V2)	1	100				
TOTAL ==>	69	4,775				
CURRENT USE ACRES						
=====						
Farm Land (FA)					237.79	
Forest Land (FO)					9,498.88	
Unprod Land (UN)					270.87	
Wet Land (WE)					128.82	
TOTAL ==>					10,136.36	

1996 TOWN MEETING SUMMARY

ARTICLE 1: Meeting called to order, for purposes of elections, at 11:00 AM, March 12, 1996 by the Moderator, John Chandler.

At 11:50 AM the Town Warrant was read by the Assistant Moderator, Michael Baker.

Meeting called into recess at Noon, with the polls remaining open, to be reconvened Thursday, March 14, 1996 at 7:00 PM at the Hill Town Hall. The Moderator declared the polls closed at 7:00 PM.

ARTICLE 2: APPROPRIATIONS - Vote carried unanimously.

ARTICLE 3: CASS MILL BRIDGE - after much discussion, amended to read "... VOTE TO RAISE AND APPROPRIATE \$39,000 TO COMPLETE THE DESIGN AND CONSTRUCTION TOWARD THE REPLACEMENT OF THE CASS MILL BRIDGE BY REMOVING \$39,000 FROM THE EDWIN W FERRIN MEMORIAL TRUST, PROVIDED THAT ANY FUNDS NOT USED FOR THIS PURPOSE SHALL BE IDENTIFIED AS NON-LAPSING AND ANY FUNDS REIMBURSED BY THE STATE SHALL BE DEPOSITED IN SAID TRUST FUND, AND FURTHER PROVIDED THAT THIS APPROPRIATION SHALL NOT BECOME EFFECTIVE UNTIL THE SELECTMEN HAVE ENTERED INTO A WRITTEN AGREEMENT WITH THE SELECTMEN OF THE TOWN OF ALEXANDRIA ALLOWING THE TOWN OF HILL TO REPLACE SAID BRIDGE." - Voted by secret ballot. Vote carried as amended.

ARTICLE 4: Withdrawal of funds from Ferrin Fund to offset General Government Expenses - Vote carried unanimously.

ARTICLE 5: Change purpose of Loader Capital Reserve Fund to Highway Heavy Equipment and to raise and appropriate funds - Vote carried unanimously.

ARTICLE 6: Create Building Improvement Fund and to raise and appropriate funds - Vote carried unanimously.

ARTICLE 7: Create Police Heavy Equipment Fund and to raise and appropriate funds - Vote carried unanimously.

ARTICLE 8: Change purpose of Fire Truck Capital Reserve Fund to Fire Dept Heavy Equipment and to raise and appropriate funds - Vote carried unanimously.

ARTICLE 9: Raise and appropriate funds to pay firefighters, after much discussion, amended to read "... VOTE TO RAISE AND APPROPRIATE \$9,950 TO PAY FIREFIGHTERS. PAY IS NOT TO EXCEED \$9,950." - Vote carried as amended.

ARTICLE 10: Cleanup of Pond, amended to read "... VOTE TO KEEP THE POND COMMITTEE INTACT FOR 1996 TO CONTINUE THE STUDY OF THE CLEANUP OF THE POND LOCATED IN THE VILLAGE. THIS COMMITTEE IS TO REPORT BACK TO THE SELECTMEN IN NOVEMBER 1996." - Vote carried unanimously as amended.

ARTICLE 11: State Highway Block Grant Fund - Vote carried unanimously.

ARTICLE 12: Raise and appropriate funds to capital outlay for paving and buildings - Vote carried unanimously.

ARTICLE 13: Accept 911 and raise and appropriate funds - Vote carried unanimously.

ARTICLE 14: Approval of Snow Removal Ordinance - Vote carried unanimously.

ARTICLE 15: Approval of After Hours Trash Dumping Ordinance, amended to read "... VOTE TO APPROVE THE DUMPING ORDINANCE." - Vote carried unanimously as amended.

ARTICLE 16: Establish and amend fees for issuance of licenses and permits, amended to read "... VOTE TO AUTHORIZE THE SELECTMEN TO ESTABLISH AND OR AMEND FEES FOR THE ISSUANCE OF LICENSES OR PERMITS ONLY AFTER A PUBLIC HEARING." - Vote carried unanimously as amended.

ARTICLE 17: Sell building known as the Boat Shop (V-146) demolished, remove trees and sell property, after much discussion, amended to read "... VOTE TO ALLOW SELECTMEN TO HAVE THE BUILDING KNOWN AS THE BOAT SHOP RE-ASSESSED AND SOLD BY SEALED BID FOR A PRICE NOT TO FALL BELOW MINIMUM SET BY THE SELECTMEN." Vote carried unanimously as amended.

ARTICLE 18: Removal of trees from town owned properties, after discussion, amended to read "... VOTE TO GIVE PERMISSION TO THE SELECTMEN TO HIRE A NON-LOGGING, LICENSED FORESTER TO MARK SELECTIVELY TREES TO BE CUT, MARKET, AND ADMINISTER TREES FROM TOWN OWNED PROPERTIES. PERMISSION TO BE LIMITED TO THE NEXT FIVE YEARS (1996 - 2000)." - Vote carried unanimously as amended.

ARTICLE 19: Authorized Selectmen to sell town owned properties - Motion to Table Article - Vote carried to Table Article.

ARTICLE 20: Transfer 1830 map to Hill Historical Society, amended to add "... UPON DISSOLVEMENT OF HISTORICAL SOCIETY OR IF DECIDED BY THE SOCIETY TO DISPOSE OF THE MAP, THAT IT BE RETURNED TO THE TOWN OF HILL." - Vote carried unanimously as amended.

ARTICLE 21: Planning Board recommended program of municipal capital improvements - Motion to Table Article - Vote carried to Table Article.

ARTICLE 22: Acceptance of gifts, legacies and devises - Vote carried unanimously.

March 14, 1996 Town Meeting adjourned at 12:35 am, on March 15, 1996.

PLODZIK & SANDERSON*Professional Association/Accountants & Auditors*193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380***INDEPENDENT AUDITOR'S COMMUNICATION OF
REPORTABLE CONDITIONS AND OTHER MATTERS***

To the Members of the
Board of Selectmen
Town of Hill
Hill, New Hampshire

In planning and performing our audit of the Town of Hill for the year ended December 31, 1995, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review, the following condition was noted that was considered to be a material weakness as defined above:

TAX COLLECTOR

In December of 1995, there was a change in Tax Collectors. The Tax Collector of the period under audit did not keep accurate and current records. The auditors assisted the new Tax Collector in updating the taxpayer accounts through the formal confirmation process. We also spent additional time preparing and reconciling the State-required "Summary of Tax Warrants" and the "Summary of Tax Lien Accounts" (Form MS-61). The Tax Collector initiated the Tax Lien process during 1995 by sending Notices of Tax Lien in August of 1995. However, the Tax Collector did not complete the Tax Lien process as follows:

*Town of Hill**Independent Auditor's Communication of Reportable Conditions and Other Matters*

1. **RSA 76:11-b Barrington Notice** - The Tax Collector did not notify taxpayers of all delinquent accounts within 90 days of the due date of the final tax bill for 1994.
2. **RSA 80:59 Real Estate Tax Lien** - The Tax Collector did not execute the tax lien procedure.
3. **RSA 80:70 Notice of Redemption** - The Tax Collector did not notify the Register of Deeds within 30 days when full redemption of taxes was made on liens recorded in previous years.
4. **RSA 80:76 Tax Deed** - The Tax Collector, after 2 years from the execution of the real estate tax lien, did not execute a deed on unredeemed tax lien properties.

Noncompliance with Other State Statutes

RSA 41:35 Remittances to Treasurer - Remittances to the Treasurer from the Tax Collector were not always being made on a timely basis. RSA 41:35 states that "a tax collector shall pay all money collected to the town treasurer at least on a weekly basis, or on a daily basis at the discretion of the Commissioner of Revenue Administration. Such daily or weekly payments may be deferred until the tax receipts total \$500."

Deficiencies in the Internal Control Structure

During 1995, the Tax Collector had access to make changes on records of assessment valuations. This creates a weakness in the internal control structure of the Town.

During our audit, it was noted that abatements were not properly approved by a majority of the selectmen. All abatements prior to being posted into the Tax Collector's system should be approved by a majority of the selectmen.

Also, the following condition was noted that we do not consider to be a material weakness:

DISBURSEMENTS AND PURCHASE ORDER SYSTEM

During our audit, it was noted that Purchase Orders were not issued in accordance with Town policy. In addition, invoices were not approved for payment and account numbers to be charged were not noted on the face of the invoices. A review of the purchase order policy is needed to ensure department heads and other individuals adhere to it. Also, all invoices should be approved and cancelled showing the date paid, check number and account charged.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

Plodzik & Sanderson
Professional Association

July 9, 1996

UNH COOPERATIVE EXTENSION OF MERRIMACK COUNTY INFORMATIONAL REPORT

(Submitted by Judith Bush, Office Coordinator of Cooperative Extension)

UNH Cooperative Extension provides Merrimack County residents with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families, and communities, sustain natural resources, forests, wildlife and agriculture, and improve the economy.

As your local link to the University of New Hampshire, Cooperative Extension provides practical education to people of all ages.

Because of our partnership with Merrimack County, the State of New Hampshire and the federal government, we go by the special name of UNH Cooperative Extension. In every Merrimack County community, this partnership is at work, increasing economic development, enhancing the environment and developing human potential.

Extension educators provide informal educational programs in the areas of Natural Resources and Family, Community and Youth, advised and assisted by a local advisory council.

Merrimack county residents also benefit from state-wide Extension programming. Among these many local and state efforts are monitoring water quality in our lakes and rivers, reducing the use of pesticides, parenting programs, 4-H and Youth Development programs, land use management, food safety, forest stewardship, family finances, meeting the needs of low income families, strengthening our communities, developing a strong volunteer base and providing research-based information to citizens.

The staff in Merrimack County includes nine Extension educators, two state specialists and three support staff. Educators reach approximately 1.5 out of every four families in the county.

Visit our office, located at the Merrimack County Nursing Home Complex, 327 Daniel Webster Highway, Boscawen. We're open Monday - Friday, 8 AM until 4:30 PM. Or call us at 225-5505 and 796-2151 or find us on the Web at [HTTP://CEINFOR.UNH.EDU](http://CEINFOR.UNH.EDU).

— NOTES —

ANNUAL REPORT
of the
HILL SCHOOL DISTRICT

HILL
NEW HAMPSHIRE

FOR THE YEAR ENDING JUNE 30, 1996

ANNUAL SCHOOL DISTRICT MEETING

WEDNESDAY, MARCH 19, 1997

7:00 P.M.

HILL TOWN HALL

HILL SCHOOL DISTRICT REPORT

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POLICY OF NONDISCRIMINATION

It is the policy of the School Administrative Unit Eighteen School Board, the Franklin Board of Education, and the Hill School Board not to discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973, and the Education of Handicapped Children's Act of 1976.

HILL SCHOOL DISTRICT
1996-97

SCHOOL BOARD

Kevin Barbour '97 Gerard Desrochers '98 David Kelly '99

DISTRICT OFFICERS

William Cummings Debra Ross-Jones Patricia Rosen
Moderator Clerk Treasurer

ADMINISTRATION

Edgar R. Melanson, Superintendent of Schools
Kathleen T. Bateson, Business Administrator
Michael Hoyt, Special Education Director
Sally Fisher, Teaching Principal

INSTRUCTIONAL AND SUPPORT STAFF

Jennifer Meservey.....Kindergarten
Georgette Huckins.....Grades 1 & 2
Stephen Watson.....Grades 2 & 3
Karla Seneca.....Grades 4 & 5
Maureen DeRoy.....Grades 5 & 6
Sally Fisher.....Integration Specialist
Elaine DeMello.....Guidance Counselor
Virginia Garlow.....Music
Pearl Bean.....Nurse
Wendy Hannagan.....Reading Assistant
Merryl Goldman.....Instructional Assistant
Pamela Desrochers.....Instructional Assistant
Barbara Weese.....School Secretary
Brenda Cummings.....Lunch Program Cook
Patricia Rosen.....Lunch Program Cook
Vincent Fortin.....Custodian

TABLE OF REGISTRATION AND ATTENDANCE

For Year Ending June 30, 1996

Total Number of Pupils.....	84
Number of Boys.....	40
Number of Girls.....	44
Average Daily Attendance.....	79.9
Average Daily Absence.....	3.6
Average Daily Membership.....	83.5
Percent of Attendance.....	96

SCHOOL ENROLLMENT AS OF FEBRUARY 3, 1997

SCHOOLS	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Jennie D. Blake	16	12	16	14	16	15	12							101
Franklin Middle								14	15					29
Newfound Reg.HS										1				1
Franklin High										18	9	10	10	47
TOTALS	16	12	16	14	16	15	12	14	15	19	9	10	10	178

**HILL SCHOOL DISTRICT ELECTION WARRANT
1997
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE ELEVENTH OF MARCH, 1997, AT 11:00 A.M. IN THE FORENOON.

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the coming year.
3. To choose a Treasurer for the coming year.
4. To choose a Member of the School Board for the ensuing three years.

Voting will be by official ballot and checklist. The polls will remain open from 11:00 AM to 7:00 PM.

Absentee voting will be allowed at this election.

The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the District will be held on March 19, 1997.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON
THIS TWELFTH DAY OF FEBRUARY, 1997.

Lewis L Barber
 Grand R Demers
 Dawn B Kelly

} School Board

A TRUE COPY OF WARRANT - ATTEST

Kevin L. Barker
Gerard R. Demchuk
David B. Lally

School Board

**HILL SCHOOL DISTRICT WARRANT
1997
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE NINETEENTH OF MARCH, 1997, AT 7:00 P.M. IN THE EVENING TO ACT ON THE FOLLOWING ARTICLES:

- ARTICLE #1 To hear reports of Officers, Committees, Auditors, Agents, or others chosen to pass any vote relating thereto.
- ARTICLE #2 To choose Agents and Committees in relation to any subject embraced in this warrant.
- ARTICLE #3 To determine the salaries of the School Board and other officers or agents of the District or take any other action in relation thereto.
- ARTICLE #4 To see if the District will raise and appropriate, solely by the transfer from the June 30, 1997 general fund balance, the sum of One Thousand Dollars (\$1,000.00) to be added to the Capital Reserve Fund for School Construction and to authorize the use/transfer of up to that amount from the June 30, 1997 general fund balance for this purpose as authorized by RSA 35:5.
The School Board recommends this appropriation.
The Budget Committee recommends this appropriation.
- ARTICLE #5 To see what sum of money the District will raise and appropriate for the support of the schools, for the salaries of school district officials, teachers, employees and agents, and for the support of statutory obligations of the District; and to authorize the application against said appropriations of such sums as are estimated to be received from state and federal sources together with other income; the School Board to certify to the Selectmen the balance between the estimated revenues and appropriations, which balance is to be raised by taxes by the Town.
- ARTICLE #6: To transact any other business that may legally come before the meeting.

HILL SCHOOL DISTRICT WARRANT - 1997
THE STATE OF NEW HAMPSHIRE
PAGE 2

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON
THIS TWELFTH DAY OF FEBRUARY, 1997.

Kevin L. Barber
Gerard R. Demoreaux
David B. Kelly } School Board

A TRUE COPY OF WARRANT - ATTEST:

Kevin L. Barber
Gerard R. Demoreaux
David B. Kelly } School Board

**Minutes of Meeting
Annual School District Meeting
Town of Hill, New Hampshire
March 20, 1996**

The Annual School District meeting was called to order at 7:07 p.m. on Wednesday, March 20, 1996 at the Hill Town Hall by Moderator William Cummings. Linda Denningham offered a prayer followed by the Pledge of Allegiance.

ARTICLE #1: A motion was made by Kevin Barbour and seconded by Gerard Desrochers that the reports of the Officers of the Hill School District as set forth in the Annual Report of the District be accepted and placed on file. Motion carried unanimously on voice vote.

ARTICLE #2: A motion was made by Gerard Desrochers and seconded by Kevin Barbour that the District vote to choose Agents and Committees in relation to any subject embraced in this warrant. Motion carried unanimously on voice vote.

ARTICLE #3: A motion was made by Kevin Barbour and seconded by Gerard Desrochers that the District set the salaries of the School Board and other Officers or Agents of the District for 1996-1997 as follows:

Truant Officer:	15.00
School Board Chairman:	325.00
School Board Member:	275.00 (each)
Moderator:	15.00
School Clerk:	60.00
School Treasurer:	480.00

Motion carried unanimously on card vote.

ARTICLE #4: A motion was made by Gerard Desrochers and seconded by Kevin Barbour that the District vote to raise and appropriate, solely by the transfer from the June 30, 1996 General Fund Balance, the sum of One thousand Dollars (\$1,000.00) to be added to the Capital Reserve Fund for School construction and to authorize the use/transfer of up to that amount from the June 30, 1996 General Fund Balance for the purpose as authorized by RSA 35:5. Motion carried on card vote.

ARTICLE #5: A motion was made by Kevin Barbour and seconded by Gerard Desrochers that the District authorize the Hill School Board to act as its agent to inform the Franklin School Board that the Hill School District does not intend to be obligated for any further bonded indebtedness for AREA schools.

Prior to the Vote: Fran Sanderson made a motion to amend Article #5 to read that the District authorize the Hill School Board to act as its agent to inform the Franklin School Board that the Hill School District does not intend to be obligated for any further bonded indebtedness for AREA schools but not without the vote of the voters at a Hill School District meeting. Jim Evans seconded the motion. Amended motion carried unanimously on card vote.

-2-

ARTICLE #6: A motion was made by Kevin Barbour and seconded by Gerard Desrochers that the District raise and appropriate the sum of Twenty-Eight-Thousand Eight Hundred and Thirteen Dollars (\$28,813.00) (this amount included benefits) for the purpose of establishing a full day public Kindergarten Program for all children in the Town of Hill. (Petition)

Prior to the Vote: Pearle Bean made a motion to amend the Article to read that the District raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of establishing a half day (four hours per day) public Kindergarten Program (to include three (3) weeks paid vacation for the teacher) for all children in the town of Hill. Richard Brock seconded the motion. Jim Evans stated the Warrant is invalid because people signed names to the petition other than their own. Jim Evans filed a verbal protest to have the signatures verified. Kevin Barbour stated that the Hill School Board will follow up on the protest. Sue Bogannon asked if busing will be provided and if so at what cost to the town. Kevin Barbour stated there would be busing provided one way at no extra cost to the town.

Tom Christmas made a motion to end debate on the Amendment. Jim Evans seconded the motion. Motion defeated on card vote.

After more discussion Jim Evans made a motion to end debate on the Amendment. Lee Hall seconded the motion. Motion carried on card vote.

Kevin Barbour made a motion to amend the Amendment to Article #6 to read that the District raise and appropriate the sum of Ten Thousand (\$10,000.00) based on One Hundred and Eighty-Five (185) days for the purpose of establishing a half day Kindergarten Program for all children in the town of Hill. Richard Brock seconded the motion. Kevin Barbour stated that the contracts for the other certified teachers are based on One Hundred and Eighty-Five Days (185).

Bill Allaire made a motion to end debate on the amended Amendment. Kevin Barbour seconded the motion. Motion carried on card vote.

Polls opened and closed for the voting on the Amended Amendment to Article #6. The results of the written ballot were 28 in favor and 26 opposed. The Moderator declared Article #6 passed as amended.

ARTICLE #7: A motion was made by Kevin Barbour and seconded by Gerard Desrochers that the District raise and appropriate Seven Hundred Twenty-Six Thousand Three Hundred Fifty-Five Dollars (\$726,355.00) for the support of the School District Officials, Teachers, Employees and obligations of the District; and to authorize the application against said appropriations of such sums as are estimated to be received from State and Federal sources together with other income; the School Board to certify to the Selectmen the balance between the estimated revenues and appropriations, which balance is to be raised by taxes by the town. Motion carried on card vote.

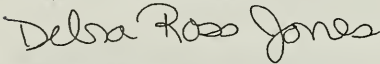
-3-

Before the end of the meeting, Kevin Barbour thanked David Goldman who is leaving the Board after three years of service. David's time and dedication to the community and the children of Hill has improved the quality of education and is appreciated by the District. Though David Goldman was not in attendance, he received a standing ovation by the audience.

The results of the school district election is as follows: School Board Member 3 Years, David Kelly - 111; Moderator, William Cummings - 16; School Clerk, Debra Ross-Jones - 5; Treasurer, Patricia Rosen - 124.

A motion was made by Kevin Barbour to adjourn the meeting and seconded by Jim Evans at 9:15 p.m.

Respectfully submitted,

A handwritten signature in cursive script that reads "Debra Ross Jones".

Debra Ross-Jones
School District Clerk

**Annual Report
of the Hill School Board
and the Superintendent of Schools
for the 1995-1996 school year**

The 1995-1996 school year was another exciting year in the education program provided to the children attending the Jennie D. Blake Elementary School. All full time staff members from last year returned for another year with the exception of Patricia Simpson. Mrs. Simpson was employed in the Chapter 1 program which was not federally funded for the coming year. Wendy Hannagan was hired by the school district to continue the services of this valuable program. As in the past, custodian Vinnie Fortin was extremely busy giving the entire school a top to bottom cleaning. He was assisted in making the building sparkle by Bill Heydt who submitted the low bid to paint the interior area of the school.

The Hill School Board, chaired by Kevin Barbour along with board members Gerard Desrochers and David Goldman, began the new year with several projects needing their attention. The roof in the vicinity of Mrs. Huckins room was repaired prior to the painting of that area. Also receiving the school board's attention was the request by the private kindergarten to utilize space in the school. Approval was given when Principal Sally Fisher assured the school board that there was available space for the program.

The cafeteria program continued its excellent service; however, due to rising costs the price for a hot lunch was increased to \$1.00 a day and milk was increased to \$.25 per carton. Thanks to the efforts of Brenda Cummings and Patricia Rosen who get the most out of the finances available, even with this increase, prices for the program continue to be the lowest in the area.

New staff members greeting our children this year were Chris Hammond, part time music teacher, and V. Robinson who was approved and hired as the school bus driver. Leslie Nicola was hired as the girls' basketball coach and Stephen Watson as the boys' basketball coach.

Many people provide assistance to the school district, ensuring the best education possible for our children. Chairman Barbour wanted to make sure that everyone realized the donation of time and effort to the students by Ginny Garfield. He also gave a special thanks to the Emblem Club for their donations for the drug awareness program as well as to the First NH Bank (now known as the Citizens Bank) for their \$227.66 contribution.

In December, the school board received a report from Dr. Robert Brunelle, former Commissioner of Education in New Hampshire, regarding the AREA agreement with the Franklin School District. School Board members were able to have all of their questions answered by Dr. Brunelle.

In February the school board was presented with the results of the third grade New Hampshire Assessment test report. Principal Sally Fisher explained to the school board that since this was the first year for the test, this year would serve as the base

line for measuring future tests. Consequently, next year's results will be watched closely for comparison purposes.

Mr. David Kelly joined the school board in March. David Goldman received congratulations and best wishes from the school board for his dedication to the children of the Hill School District. Kevin Barbour was elected Chairman of the school board and Gerard Desrochers was elected vice chairman. The residents at the annual meeting approved public kindergarten. Chairman Barbour expressed appreciation to all who supported this extremely valuable program.

Jennifer Meservey was hired to be the kindergarten teacher. With the resignation of Valerie Fraser, Lisa McKenzie was hired as part time school nurse. The school board accepted, with regret, the resignation of Heather Sherwin for the coming year. Also receiving appreciation from the school board were SAU 18 employees, Dr. Phyllis Cole and Peg Downing, who resigned and will not be returning next year.

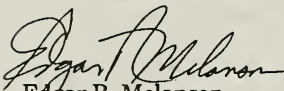
Members of the Hill School Board wish to convey their sincere appreciation to all the residents of the Hill community for the opportunity to serve the educational needs of their children. The community should be justifiably proud of its efforts in supporting the school system. All residents of the community are invited and encouraged to attend and participate in the Hill School Board monthly meetings. The school board meets every second Wednesday of the month in the Jennie D. Blake Elementary School. Please come and join us.

Respectfully submitted:

Hill School Board:



Kevin Barbour, Chairman
Gerard Desrochers
David Kelly



Edgar R. Melanson
Superintendent of Schools

JENNIE D. BLAKE ELEMENTARY SCHOOL
CRESCENT STREET
HILL, NEW HAMPSHIRE 03243

REPORT OF THE PRINCIPAL

The 1996-97 school year began with an enrollment of 102 students, including our newly welcomed half-day kindergarten. The school staff is as follows:

Sally Fisher	Special Education/Principal
Jennifer Meservey	Kindergarten
Georgette Huckins	Grades 1 & 2
Steve Watson	Grades 2 and 3
Karla Seneca	Grades 4 and 5
Maureen DeRoy	Grades 5 & 6
Barbara Weese	Secretary
Merryl Goldman	Special Education Assistant
Wendy Hannagan	Reading Remediation Specialist
Pam Desrochers	Teacher Assistant
Virginia Garlow	Music Teacher
Pearl Bean	Nurse
Elaine deMello	Guidance
Brenda Cummings	Food Service Director
Tricia Rosen	Food Service
Vincent Fortin	Custodian

We welcome our new staff: Mrs. Bean is at the school each day for three hours and, in addition to her nursing duties, she helps teach the health curriculum to students in all the grade levels. Mrs. Garlow has been featured in the Yankee Magazine and her music programs have delighted us all! Mrs. DeRoy introduced herself to several members of the community as she guided students in creating a Civil War "museum" in which students were responsible for teaching all who attended.

Our students have been participating in several cross-age learning activities. Our "reading buddies" program was featured in the *Concord Monitor*. Our food service program was also highlighted!

Staff members have spent countless hours working to align the curriculum with the New Hampshire State Frameworks and to develop strategies for improving students' performance on the state assessment.

We would like to express our sincere appreciation to the PTO members, the Hill School Board, all Hill taxpayers, our volunteer basketball coaches, our 2nd and 3rd grade newspaper coordinator, our library volunteers, our resident kindergarten grandparent, field trip chaperones, art assistants, the Hill public librarian and all who support our fund raising efforts. It truly does take a village to educate a child.

Respectfully submitted,

Sally F. Fisher

Sally Fisher
Principal

SCHOOL ADMINISTRATIVE UNIT EIGHTEEN ANNUAL SALARIES**Salary for Superintendent:**

July 1, 1996 through June 30, 1997 \$67,935.00

Each district pays as follows:

Franklin	\$61,277.37	90.2%
Hill	<u>6,657.63</u>	9.8%
	\$67,935.00	

Salary for Business Administrator:

July 1, 1996 through June 30, 1997 \$48,056.00

Each District pays as follows:

Franklin	\$43,346.51	90.2%
Hill	<u>4,709.49</u>	9.8%
	\$48,056.00	

Salary for Director of Special Education:

July 1, 1996 through June 30, 1997 \$40,492.00

Each District pays as follows:

Franklin	\$36,523.78	90.2%
Hill	<u>3,968.22</u>	9.8%
	\$40,492.00	

PLODZIK & SANDERSON*Professional Association/Accountants & Auditors*193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380*INDEPENDENT AUDITOR'S COMMUNICATION OF
REPORTABLE CONDITIONS AND OTHER MATTERS*

To the Members of the School Board
Hill School District
Hill, New Hampshire

In planning and performing our audit of the Hill School District for the year ended June 30, 1996, we considered the School District's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the School District's ability to record, process, summarize, and report financial data consistent with the assertions of management in the general purpose financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the School District's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas discussed included:

- Maintaining a Cash Book for the Food Service Fund Checking Account
- Student Activities Fund - Invoice Documentation

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

Plodzik & Sanderson
Professional Association

August 14, 1996

02-14-1997

HILL SCHOOL DISTRICT
PROPOSED BUDGET
1997-98

PAGE 1

ACCOUNT NUMBER / DESCRIPTION	BUDGET 1995-96	EXPENDED 1995-96	BUDGET 1996-97	PROPOSED 1997-98	DIFFERENCE CURRENT VS ADOPTED
1-1100-112-0-00 SALARY TEACHERS	112908.00	112907.92	125494.00	125591.00	97.00
1-1100-114-0-00 SALARY - TEACHER ASSISTANTS	19808.00	14094.00	14670.00	15120.00	450.00
1-1100-122-0-00 SUBSTITUTE TEACHERS	1350.00	5550.99	1350.00	1350.00	0.00
1-1100-211-0-00 HEALTH INSURANCE	13557.00	14657.24	19104.00	16001.00	-3103.00
1-1100-212-0-00 DENTAL INSURANCE	1325.00	1997.58	1895.00	1743.00	-152.00
1-1100-213-0-00 LIFE INSURANCE	184.00	170.85	184.00	184.00	0.00
1-1100-214-0-00 WORKERS COMP.	1078.00	1066.18	1133.00	1136.00	3.00
1-1100-222-0-00 TEACHER RETIREMENT	2640.00	2639.56	2719.00	3339.00	620.00
1-1100-226-0-00 ACCRUED LIAB. RETIREMENT	0.00	0.00	0.00	0.00	0.00
1-1100-230-0-00 F.I.C.A.	10256.00	9947.73	10820.00	10868.00	48.00
1-1100-260-0-00 UNEMPLOY.COMPENSATION	217.00	183.94	202.00	147.00	-55.00
1-1100-310-0-00 INSTRUCTION SERVICES	500.00	500.00	500.00	500.00	0.00
1-1100-390-0-00 MISC.PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00
1-1100-440-0-00 REPAIR/MAINT EQUIP	250.00	299.00	250.00	250.00	0.00
1-1100-452-0-00 RENTAL OF EQUIPMENT	1600.00	2577.28	1600.00	2600.00	1000.00
1-1100-561-2-00 TUITION MIDDLE	125779.00	119905.10	115674.00	94890.00	-20784.00
1-1100-561-3-00 TUITION HIGH	168508.00	163472.24	183084.00	229075.00	45991.00
1-1100-610-0-02 SUPPLIES ART	419.00	418.58	409.00	295.00	-114.00
1-1100-610-0-05 SUPPLIES ENGLISH	522.00	536.06	63.00	189.00	126.00
1-1100-610-0-08 SUPPLIES PHYSICAL EDUCATION	369.00	377.53	449.00	411.00	-38.00
1-1100-610-0-11 SUPPLIES MATH	441.00	428.88	553.00	452.00	-101.00
1-1100-610-0-12 SUPPLIES MUSIC	150.00	122.70	331.00	0.00	-331.00
1-1100-610-0-13 SUPPLIES SCIENCE	643.00	659.62	283.00	140.00	-143.00
1-1100-610-0-15 SUPPLIES SOCIAL STUDIES	249.00	252.82	219.00	418.00	199.00
1-1100-610-0-16 SUPPLIES-COMPUTER	0.00	0.00	0.00	0.00	0.00
1-1100-610-0-18 SUPPLIES GENERAL EDUCATION	2324.00	3158.87	1990.00	2106.00	116.00
1-1100-610-0-23 SUPPLIES READING	395.00	354.34	98.00	228.00	130.00
1-1100-615-0-05 SOFTWARE-ENGLISH	27.00	26.66	0.00	0.00	0.00
1-1100-615-0-11 SOFTWARE-MATH	27.00	26.67	0.00	0.00	0.00
1-1100-615-0-13 SOFTWARE-SCIENCE	27.00	26.67	0.00	0.00	0.00
1-1100-615-0-15 SOFTWARE-SOCIAL STUDIES	0.00	0.00	0.00	0.00	0.00
1-1100-615-0-16 SOFTWARE-COMPUTER/TECHNOLOGY	0.00	0.00	0.00	120.00	120.00
1-1100-615-0-18 SOFTWARE GENERAL ED	0.00	0.00	427.00	0.00	-427.00
1-1100-615-0-23 SOFTWARE-READING	0.00	0.00	1100.00	83.00	-1017.00
1-1100-630-0-02 BOOKS ART	0.00	0.00	0.00	68.00	68.00
1-1100-630-0-05 BOOKS ENGLISH	32.00	35.40	28.00	78.00	50.00
1-1100-630-0-11 BOOKS MATH	50.00	38.87	68.00	339.00	271.00
1-1100-630-0-12 BOOKS-MUSIC	0.00	0.00	0.00	719.00	719.00
1-1100-630-0-13 BOOKS SCIENCE	102.00	104.50	0.00	0.00	0.00
1-1100-630-0-15 BOOKS SOCIAL STUDIES	538.00	544.32	261.00	202.00	-59.00
1-1100-630-0-18 BOOKS-GENERAL ED	0.00	0.00	0.00	372.00	372.00
1-1100-630-0-23 BOOKS READING	1656.00	1813.97	2025.00	5500.00	3475.00
1-1100-640-0-12 PERIODICALS - MUSIC	195.00	195.00	0.00	0.00	0.00
1-1100-640-0-13 PERIODICALS-SCIENCE	55.00	50.00	0.00	0.00	0.00
1-1100-640-0-15 PERIODICALS-SOCIAL STUDIES	292.00	314.00	343.00	361.00	18.00
1-1100-741-0-12 NEW EQUIP-MUSIC	0.00	0.00	0.00	0.00	0.00
1-1100-741-0-13 ADDTL EQUIP - SCIENCE	65.00	68.95	100.00	0.00	-100.00
1-1100-741-0-16 ADDITIONAL EQUIP-COMPUTER	0.00	0.00	0.00	0.00	0.00
1-1100-741-0-18 ADDTL EQUIP - GENERAL ED	0.00	7533.71	0.00	0.00	0.00
1-1100-742-0-18 REPL EQUIP-GENERAL ED	0.00	0.00	0.00	0.00	0.00

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1-1100-751-0-18 ADD'L FURNITURE-GENERAL ED	1.00	0.00	1.00	1.00	0.00
1-1100-751-0-23 ADDITIONAL FURNITURE-READING	0.00	0.00	0.00	0.00	0.00
1-1100-752-0-18 REPL FURNITURE-GENERAL ED	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 1100 REGULAR EDUCATION:	468539.00	467057.73	487427.00	514876.00	27449.00
1-1200-112-0-00 SPECIAL ED. TEACHER SALARY	20906.00	20906.00	21533.00	28201.00	6668.00
1-1200-114-0-00 SALARY SPED TEACHER ASSIST	8296.00	8277.76	8547.00	8807.00	260.00
1-1200-211-0-00 BC/BS - SPED	1817.00	1843.40	2110.00	4370.00	2260.00
1-1200-212-0-00 DENTAL - SPED	217.00	207.52	217.00	226.00	9.00
1-1200-213-0-00 LIFE INS-SPED	62.00	58.65	62.00	62.00	0.00
1-1200-214-0-00 WORKERS' COMP-SPED	234.00	229.60	241.00	296.00	55.00
1-1200-222-0-00 TEACH RETIREMENT - SPED	508.00	514.10	523.00	812.00	289.00
1-1200-230-0-00 FICA	2234.00	2207.68	2301.00	2831.00	530.00
1-1200-260-0-00 UNEMPLOYMENT	56.00	48.94	56.00	40.00	-16.00
1-1200-270-0-00 TUITION REIMB	960.00	0.00	0.00	0.00	0.00
1-1200-320-0-00 PROGRAM IMPROVEMENT-SPEC ED	0.00	0.00	200.00	100.00	-100.00
1-1200-390-0-00 PURCHASED SERVICES	2000.00	1818.45	2000.00	2000.00	0.00
1-1200-569-0-00 TUITIONS SPECIAL ED	15000.00	4038.39	500.00	0.00	-500.00
1-1200-610-0-00 SUPPLIES SPECIAL ED	0.00	0.00	0.00	0.00	0.00
1-1200-615-0-00 SOFTWARE-SPED	225.00	213.41	85.00	0.00	-85.00
1-1200-630-0-00 BOOKS-SPECIAL ED	196.00	196.14	336.00	418.00	82.00
TOTALS- FUNCTION 1200 SPECIAL EDUCATION:	52711.00	40560.04	38711.00	48163.00	9452.00
1-1410-112-0-00 SALARY CO-CURRICULAR	500.00	500.00	500.00	500.00	0.00
1-1410-230-0-00 FICA	39.00	38.25	39.00	39.00	0.00
1-1410-330-0-00 PUPIL SERVICES CO-CURRICULAR	1.00	0.00	1000.00	1000.00	0.00
TOTALS- FUNCTION 1410 CO-CURRICULAR:	540.00	538.25	1539.00	1539.00	0.00
1-2112-111-0-00 TRUANT OFFICER	15.00	15.00	15.00	15.00	0.00
TOTALS- FUNCTION 2112 ATTENDANCE SERVICES:	15.00	15.00	15.00	15.00	0.00
1-2122-112-0-00 SALARY GUIDANCE	4514.00	4514.00	4649.00	4788.00	139.00
1-2122-214-0-00 WORKERS COMP-GUIDANCE	36.00	33.19	37.00	38.00	1.00
1-2122-230-0-00 FICA - GUIDANCE	345.00	345.30	356.00	366.00	10.00
1-2122-260-0-00 UNEMP COMP-GUIDANCE	16.00	13.98	16.00	12.00	-4.00
1-2122-330-0-00 PUPIL SERVICES-GUIDANCE	500.00	500.00	300.00	325.00	25.00
1-2122-370-0-00 STATISICAL GUIDANCE	0.00	0.00	0.00	0.00	0.00
1-2122-610-0-00 SUPPLIES GUIDANCE	0.00	0.00	85.00	56.00	-29.00
1-2122-630-0-00 BOOKS-GUIDANCE	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2122 GUIDANCE:	5411.00	5406.47	5443.00	5585.00	142.00
1-2134-113-0-00 SALARY NURSING	2607.00	2718.16	6194.00	6194.00	0.00
1-2134-214-0-00 WORKERS COMP-NURSING	21.00	19.83	50.00	50.00	0.00
1-2134-230-0-00 FICA-NURSING	200.00	207.96	474.00	474.00	0.00
1-2134-260-0-00 UNEMP COMP-NURSING	10.00	7.25	22.00	16.00	-6.00
1-2134-610-0-00 SUPPLIES NURSING	339.00	253.26	162.00	234.00	72.00
1-2134-742-0-00 REPL EQUIP-NURSING	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2134 NURSING:	3177.00	3206.46	6902.00	6968.00	66.00
1-2139-330-0-00 PUPIL SERVICES PHYS THERAPY	10.00	0.00	10.00	1800.00	1790.00
TOTALS- FUNCTION 2139 PHYSICAL THERAPY:	10.00	0.00	10.00	1800.00	1790.00

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1-2140-330-0-00 PUPIL SERVICES PSYCHOLOGICAL	2000.00	1566.24	2060.00	2130.00	70.00
TOTALS- FUNCTION 2140 PSYCHOLOGICAL SERVICES:	2000.00	1566.24	2060.00	2130.00	70.00
1-2152-330-0-00 PUPIL SERVICES SPEECH	5760.00	7184.36	5933.00	7047.00	1114.00
TOTALS- FUNCTION 2152 SPEECH SERVICES:	5760.00	7184.36	5933.00	7047.00	1114.00
1-2160-330-0-00 PUPIL SERVICE OCCUPATION THER.	1500.00	1500.00	1545.00	1545.00	0.00
TOTALS- FUNCTION 2160 OCCUPATIONAL THERAPY:	1500.00	1500.00	1545.00	1545.00	0.00
1-2190-330-0-00 PUPIL SERVICES ASSEMBLY PROG.	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2190 :	0.00	0.00	0.00	0.00	0.00
1-2213-270-0-00 TUITION REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
1-2213-320-0-00 PROGRAM IMPROVEMENT	480.00	383.25	1000.00	1000.00	0.00
1-2213-580-0-00 TRAVEL	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2213 INSTRUCTIONAL STAFF TRAINING:	480.00	383.25	1000.00	1000.00	0.00
1-2222-320-0-00 PURCHASED SERVICES	1055.00	1055.00	1087.00	1175.00	88.00
1-2222-610-0-00 SUPPLIES LIBRARY	0.00	0.00	0.00	1.00	1.00
1-2222-615-0-00 SOFTWARE LIBRARY	1343.00	1297.27	1124.00	60.00	-1064.00
1-2222-630-0-00 BOOKS LIBRARY	594.00	618.43	437.00	0.00	-437.00
1-2222-640-0-00 PERIODICALS LIBRARY	64.00	64.00	64.00	59.00	-5.00
1-2222-741-0-00 NEW EQUIP-LIBRARY	373.00	373.00	0.00	1.00	1.00
1-2222-751-0-00 ADDTL FURNITURE LIBRARY	0.00	0.00	94.00	0.00	-94.00
TOTALS- FUNCTION 2222 SCHOOL LIBRARY:	3429.00	3407.70	2806.00	1296.00	-1510.00
1-2223-330-0-00 PUPIL SERVICES AUDIO VISUAL	175.00	87.00	100.00	0.00	-100.00
1-2223-453-0-00 FILM RENTAL AUDIO VISUAL	0.00	0.00	0.00	0.00	0.00
1-2223-610-0-00 SUPPLIES AUDIO VISUAL	0.00	0.00	0.00	0.00	0.00
1-2223-741-0-00 ADDTL EQUIP - AUDIO VISUAL	0.00	0.00	130.00	0.00	-130.00
1-2223-742-0-00 REPL EQUIP-AUDIO VISUAL	0.00	229.99	230.00	0.00	-230.00
TOTALS- FUNCTION 2223 AUDIOVISUAL:	175.00	316.99	460.00	0.00	-460.00
1-2311-111-0-00 SALARY SCHOOL BOARD	875.00	875.00	875.00	875.00	0.00
1-2311-230-0-00 FICA-SCHOOL BOARD	98.00	78.70	97.00	104.00	7.00
1-2311-385-0-00 LEGAL SCHOOL BOARD	2500.00	2666.50	2500.00	2500.00	0.00
1-2311-387-0-00 AUDIT SCHOOL BOARD	1800.00	1850.00	1800.00	1850.00	50.00
1-2311-390-0-00 PURCHASED SERVICES	469.00	405.36	481.00	481.00	0.00
1-2311-395-0-00 ELECTIONS	75.00	75.00	75.00	75.00	0.00
1-2311-522-0-00 LIABILITY INSURANCE	1658.00	1500.00	1658.00	1658.00	0.00
1-2311-523-0-00 FIDELITY BOND	140.00	0.00	0.00	0.00	0.00
1-2311-540-0-00 ADVERTISING	600.00	585.30	600.00	600.00	0.00
1-2311-581-0-00 CONFERENCES	100.00	0.00	100.00	100.00	0.00
1-2311-810-0-00 DUES & FEES SCHOOL BOARD	1383.00	1605.74	1589.00	1400.00	-189.00
1-2311-870-0-00 CONTINGENCY	100.00	0.00	100.00	100.00	0.00
1-2311-891-0-00 MISCELLANEOUS	0.00	80.00	100.00	100.00	0.00
TOTALS- FUNCTION 2311 SCHOOL BOARD SERVICES:	9798.00	9721.60	9975.00	9843.00	-132.00
1-2313-111-0-00 SALARY TREASURER	300.00	300.00	480.00	480.00	0.00
1-2313-230-0-00 FICA-TREASURER	23.00	22.96	37.00	37.00	0.00

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1-2313-532-0-00 POSTAGE TREASURER	162.00	163.00	160.00	160.00	0.00
1-2313-610-0-00 SUPPLIES TREASURER	607.00	267.20	100.00	200.00	100.00
1-2313-810-0-00 DUES & FEES - TREASURER	0.00	89.27	300.00	300.00	0.00
TOTALS- FUNCTION 2313 DISTRICT TREASURER:	1092.00	842.43	1077.00	1177.00	100.00
1-2320-351-0-00 S.A.U. ASSESSMENT	33252.00	33251.86	33664.00	33713.00	49.00
TOTALS- FUNCTION 2320 OFFICE OF THE SUPERINTENDENT:	33252.00	33251.86	33664.00	33713.00	49.00
1-2410-111-0-00 SALARY PRINCIPAL	4513.00	4513.08	4834.00	5076.00	242.00
1-2410-115-0-00 SALARY SECRETARY	11288.00	10938.43	11632.00	11976.00	344.00
1-2410-213-0-00 LIFE - PRINC. OFFICE	31.00	30.60	31.00	31.00	0.00
1-2410-214-0-00 WORKERS COMP-PRIN OFFICE	127.00	121.86	132.00	136.00	4.00
1-2410-222-0-00 TEACHERS RETIRE-PRIN OFFICE	110.00	109.68	118.00	146.00	28.00
1-2410-230-0-00 FICA-PRINC OFFICE	1209.00	1176.77	1260.00	1304.00	44.00
1-2410-260-0-00 UNEMP COMP - PRIN OFFICE	28.00	24.47	28.00	20.00	-8.00
1-2410-452-0-00 EQUIPMENT RENTAL-PRIN OFFICE	0.00	0.00	0.00	0.00	0.00
1-2410-532-0-00 POSTAGE PRINCIPAL	150.00	145.44	200.00	200.00	0.00
1-2410-550-0-00 PRINTING PRINCIPAL	150.00	132.00	150.00	150.00	0.00
1-2410-580-0-00 TRAVEL PRINCIPAL	250.00	101.92	150.00	150.00	0.00
1-2410-610-0-00 SUPPLIES PRINCIPAL	150.00	64.79	0.00	50.00	50.00
1-2410-615-0-00 SOFTWARE-PRINCIPALS OFFICE	0.00	0.00	0.00	0.00	0.00
1-2410-741-0-00 ADDTL EQUIP-PRIN OFFICE	0.00	0.00	0.00	0.00	0.00
1-2410-751-0-00 ADDTL FURNITURE	0.00	0.00	0.00	0.00	0.00
1-2410-810-0-00 DUES & FEES PRINCIPAL	225.00	213.00	0.00	275.00	275.00
TOTALS- FUNCTION 2410 OFFICE OF THE PRINCIPAL:	18231.00	17572.04	18535.00	19514.00	979.00
1-2542-119-0-00 SALARY CUSTODIAL	17140.00	16342.13	17139.00	17659.00	520.00
1-2542-211-0-00 BC/B5-CUSTODIAL	2137.00	2216.28	2482.00	2810.00	328.00
1-2542-212-0-00 DENTAL-CUSTODIAL	217.00	205.92	216.00	226.00	10.00
1-2542-213-0-00 LIFE INS-CUSTODIAL	31.00	30.60	31.00	31.00	0.00
1-2542-214-0-00 WORKERS COMP-CUSTODIAL	926.00	905.81	926.00	954.00	28.00
1-2542-230-0-00 FICA-CUSTODIAL	1312.00	1250.17	1311.00	1351.00	40.00
1-2542-260-0-00 UNEMP COMP-CUSTODIAL	28.00	24.47	28.00	20.00	-8.00
1-2542-390-0-00 MISC PURCH SERV OPER OF BUILD	0.00	0.00	0.00	0.00	0.00
1-2542-421-0-00 WATER SERVICE	90.00	360.00	180.00	180.00	0.00
1-2542-521-0-00 PROPERTY INSURANCE	2454.00	2116.00	2116.00	2127.00	11.00
1-2542-531-0-00 TELEPHONE SERVICE	1300.00	1260.99	1300.00	1825.00	525.00
1-2542-580-0-00 TRAVEL	224.00	0.00	50.00	50.00	0.00
1-2542-590-0-00 MISC. PURCHASED SERVICES	805.00	805.00	830.00	830.00	0.00
1-2542-610-0-00 SUPPLIES OPER OF BUILDING	1500.00	724.73	1700.00	1500.00	-200.00
1-2542-652-0-00 ELECTRIC SERVICE	8880.00	7577.08	7778.00	7600.00	-178.00
1-2542-653-0-00 FUEL OIL	1600.00	2666.24	1902.00	2405.00	503.00
1-2542-741-0-00 ADDITIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
1-2542-752-0-00 REPLACEMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2542 OPERATION OF BUILDINGS:	38644.00	36485.42	37989.00	39568.00	1579.00
1-2543-741-0-00 ADDITIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2543 CARE OF GROUNDS:	0.00	0.00	0.00	0.00	0.00
1-2544-440-0-00 REPAIR & MAINT. EQUIPMENT	200.00	460.95	100.00	100.00	0.00
TOTALS- FUNCTION 2544 CARE AND UPKEEP OF EQUIPMENT:	200.00	460.95	100.00	100.00	0.00

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1-2547-440-0-00 REPAIR & MAINT BUILDING	1500.00	7082.98	2000.00	1000.00	-1000.00
1-2547-610-0-00 SUPPLIES MAINT OF BUILDINGS	913.00	217.38	800.00	800.00	0.00
1-2547-741-0-00 ADDITIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2547 CARE AND UPKEEP OF BUILDING:	2413.00	7300.36	2800.00	1800.00	-1000.00
1-2552-513-1-00 TRANSPORTATION ELEMENTARY	12641.50	12641.39	12895.00	13152.00	257.00
1-2552-513-2-00 TRANSPORTATION MIDDLE	3792.45	3792.41	3868.00	3946.00	78.00
1-2552-513-3-00 TRANSPORTATION HIGH	8849.05	8849.00	9026.00	9206.00	180.00
TOTALS- FUNCTION 2552 TRANSPORTATION:	25283.00	25282.80	25789.00	26304.00	515.00
1-2553-513-1-00 SPECIAL TRANSPORTATION ELEM	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2553 HANDICAPPED TRANSPORTATION:	0.00	0.00	0.00	0.00	0.00
1-2554-513-0-00 FIELD TRIPS - CONTRACTED	800.00	524.65	500.00	500.00	0.00
TOTALS- FUNCTION 2554 FIELD TRIPS:	800.00	524.65	500.00	500.00	0.00
1-5100-830-0-00 PRINCIPAL DEBT SERVICE	15000.00	15000.00	0.00	0.00	0.00
1-5100-840-0-00 INTEREST DEBT SERVICE	595.00	595.00	0.00	0.00	0.00
TOTALS- FUNCTION 5100 DEBT SERVICE:	15595.00	15595.00	0.00	0.00	0.00
1-5250-880-0-00 TRANSFER CAPITAL RESERVE	0.00	1000.00	0.00	0.00	0.00
TOTALS- FUNCTION 5250 :	0.00	1000.00	0.00	0.00	0.00
TOTALS- FUND 1 GENERAL FUND - HILL:	689055.00	679179.60	684280.00	724483.00	40203.00
4-2561-118-0-00 SALARY - DIRECTOR	9750.00	9806.25	10049.00	10348.00	299.00
TOTALS- FUNCTION 2561 SUPERVISION-FOOD SERVICE:	9750.00	9806.25	10049.00	10348.00	299.00
4-2562-118-0-00 SALARY FOOD SERVICE	7420.00	7504.35	7639.00	7869.00	230.00
4-2562-213-0-00 LIFE INSURANCE	62.00	61.20	62.00	62.00	0.00
4-2562-214-0-00 WORKERS' COMP FOOD SERVICE	927.00	919.83	1498.00	984.00	-514.00
4-2562-230-0-00 F.I.C.A. FOOD SERVICE	1314.00	1324.25	2122.00	1394.00	-728.00
4-2562-260-0-00 UNEMP COMP-FOOD SERVICE	56.00	47.95	56.00	40.00	-16.00
4-2562-390-0-00 PURCHASED SERV. FOOD SERVICE	300.00	0.00	300.00	300.00	0.00
4-2562-440-0-00 REPAIR & MAINT - EQUIP	600.00	0.00	1600.00	1600.00	0.00
4-2562-580-0-00 TRAVEL FOOD SERVICE	175.00	272.50	175.00	275.00	100.00
4-2562-610-0-00 SUPPLIES FOOD SERVICE	2000.00	907.90	2000.00	1200.00	-800.00
4-2562-620-0-00 FOOD	16000.00	16485.81	16000.00	17000.00	1000.00
4-2562-651-0-00 GAS FOOD SERVICE	350.00	172.59	350.00	200.00	-150.00
4-2562-741-0-00 ADOTL EQUIP-FOOD SERVICE	10.00	0.00	0.00	0.00	0.00
4-2562-742-0-00 REPL EQUIP-FOOD SERVICE	0.00	0.00	0.00	0.00	0.00
4-2562-751-0-00 ADOTL FURNITURE	0.00	0.00	0.00	0.00	0.00
4-2562-891-0-00 MISCELLANEOUS FOOD SERVICE	50.00	2.00	50.00	50.00	0.00
TOTALS- FUNCTION 2562 FOOD SERVICE:	29264.00	27698.38	31852.00	30974.00	-878.00
4-2569-434-0-00 LAUNDRY SERVICE	174.00	102.00	174.00	174.00	0.00
TOTALS- FUNCTION 2569 OTHER-FOOD SERVICE:	174.00	102.00	174.00	174.00	0.00
4-4600-460-0-00 BUILDING IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 4600 BUILDING IMPROVEMENTS:	0.00	0.00	0.00	0.00	0.00
TOTALS- FUND 4 SCHOOL LUNCH FUND - HILL:	39188.00	37606.63	42075.00	41496.00	-579.00

02-14-1997

HILL SCHOOL DISTRICT
PROPOSED BUDGET
1997-98

PAGE 6

ACCOUNT NUMBER / DESCRIPTION	BUDGET 1995-96	EXPENDED 1995-96	BUDGET 1996-97	PROPOSED 1997-98	DIFFERENCE CURRENT VS ADOPTED

GRAND TOTALS:	728243.00	716786.23	726355.00	765979.00	39624.00

HILL SCHOOL DISTRICT - REVENUE

FUND 1-GENERAL	ESTIMATED REVENUE 96-97	UPDATED REVENUE 96-97	ESTIMATED REVENUE 97-98
Unreserved Fund Balance	0.00	4,539.00	0.00
Foundation Aid	32,946.00	35,076.00	27,168.00
Building Aid	0.00	0.00	0.00
Catastrophic Aid	0.00	0.00	0.00
Town of Hill	5,339.00	5,339.00	5,763.00
Insurance Refund	2,500.00	2,500.00	2,500.00
Interest Income	1,500.00	1,500.00	1,500.00
Other Income	1,000.00	1,000.00	1,000.00
Trust Funds	0.00	1,000.00	1,000.00
TOTAL REVENUE -GENERAL	43,285.00	50,954.00	38,931.00
DISTRICT ASSESSMENT	633,820.29	634,326.00	686,552.00
TOTAL FUND 1- APPROPRIATION	677,105.29	685,280.00	725,483.00
FUND 4- FOOD SERVICE			
Daily Sales	15,300.00	15,300.00	15,300.00
School Lunch - State	700.00	700.00	700.00
School Lunch - Federal	7,800.00	7,800.00	7,800.00
Interest Income	400.00	400.00	400.00
TOTAL REVENUE -LUNCH	24,200.00	24,200.00	24,200.00
DISTRICT ASSESSEMENT	21,357.00	17,875.00	16,574.00
TOTAL APPROPRIATIONS FUND-4	45,557.00	42,075.00	41,496.00
TOTAL REVENUE	67,485.00	75,154.00	63,131.00
DISTRICT ASSESSMENT	655,177.29	652,201.00	703,848.00
TOTAL APPROPRIATION	722,662.29	727,355.00	766,979.00

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So. Spring St., P.O. Box 1122
Concord, NH 03302-1122
(603) 271-3397

MS-27



BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 24
BUDGET OF THE SCHOOL DISTRICT

OF _____ HILL _____ N.H.

Appropriations and Estimates of Revenue for Fiscal Year From

July 1, 1997 to June 30, 1998

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school district clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

Budget Committee: (Please sign in ink.)

Date 2/12/97

George W. Roberson
Robert Mayeskoefler
Sean O'Connell
Alvin H. Ross
W. B. Bannard

George W. Wilson, Jr.
George Robin
Grand R. Donckers
RWC

See Instruction on the reverse of Page 6.

Year 1997-1998 Budget of the School District of HILL MS-27

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Expenditures For Year 7/1/95 To 6/30-96	Appropriations Prior Year As Approved By DBA	SCHOOL BOARD'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
INSTRUCTION (1000-1999)								
1100-1199 Regular Programs		5	467,059.	487,427.	514,876.		514,876.	
1200-1299 Special Programs		5	40,560.	38,711.	48,163.		48,163.	
1300-1399 Vocational Programs								
1400-1499 Other Instructional Programs		5	1,048.	1,539.	1,539.		1,539.	
1600-1699 Adult/Continuing Education								
SUPPORT SERVICES (2100-2999)								
Pupil Services								
2110-2119 Attendance & Social Work		5	15.	15.	15.		15.	
2120-2129 Guidance		5	5,406.	5,443.	5,585.		5,585.	
2130-2139 Health		5	3,206.	6,912.	8,768.		8,768.	
2140-2149 Psychological		5	1,566.	2,060.	2,130.		2,130.	
2150-2159 Speech Pathology & Audiology		5	7,184.	5,933.	7,047.		7,047.	
2190-2199 Other Pupil Services		5	1,500.	1,545.	1,545.		1,545.	
Instructional Staff Services								
2210-2219 Improvement of Instruction		5	423.	1,000.	1,000.		1,000.	
2220-2229 Educational Media		5	3,725.	3,266.	1,296.		1,296.	
2290-2299 Other Instructional Staff Services								
General Administration								
2310 School Board								
2310 870 Contingency								
2310-2319 All Other Objects		5	10,564.	11,052.	11,020.		11,020.	

Year 1997-1998		Budget of the School District of				HILL		MS-27	
Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31-4)	Warr Art. #	Expenditures for 7/1 95 to 6/30 96	Appropriations Prior Year As Approved By DRA	SCHOOL BOARD'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
	Office of Superintendent								
2320	351 SAV Management Services	5	33,252.	33,664.	33,713.		33,713.		
2320	2329 All Other Objects . .								
2330	2339 Special Area Administration Services								
2390	2399 Other General Administration Services	5	17,572.	18,535.	19,514.		19,514.		
2400	2499 School Administrative Services								
	Business Services								
2520	2529 Fiscal								
2540	2549 Operation & Maintenance of Plant	5	44,247.	40,889.	41,468.		41,468.		
2550	2559 Pupil Transportation	5	25,807.	26,289.	26,804.		26,804.		
2570	2579 Procurement								
2590	2599 Other Business Services								
2600	2699 Managerial Services								
2900	2999 Other Support Services								
3000	3999 COMMUNITY SERVICES								
4000	4999 FACILITIES ACQUISITIONS & CONSTRUCTION								
5000	OTHER OUTLAYS								
5100	830 Debt Service - Principal	5	15,000.	0	0				
5100	840 Debt Service - Interest		595.	0	0				
	Fund Transfers								

Year 97/98 Budget of the School District of HILL

MS-27

Acct. No.	SOURCE OF REVENUE	Varr. Art.#	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3110	Foundation Aid	7	36,867.	35,076.	27,168.
3210	School Building Aid	7	5,339.	0	0
3220	Area Vocational School				
3230	Driver Education				
3240	Catastrophic Aid				
3250	Adult Education				
3270	Child Nutrition	7	554.	700.	700.
	Kindergarten Aid				
	Other State Aid (Specify)				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4410	ECIA, Chapter I & II				
4430	Vocational Education				
4450	Adult Education				
4460	Child Nutrition Programs	7	6,525.	7,800.	7,800.
4470	Handicapped Programs				
	Federal Forest Land				
	Other Federal Sources (identify)				
LOCAL REVENUE OTHER THAN TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5100	Sale of Bonds or Notes				
5230	Transfer from Capital Projects Fund				
5250	Transfer from Capital Reserve Fund				
5255	Transfer from Expendable Trust Fund				
1300-1360	Tuition				
1500-1599	Earnings on Investments	7	4,360.	4,400.	5,400.
1700-1799	Public Activities				
	Other Local Sources (identify) (1900-1999)	7	5,546.	6,339.	5,763.
	1900 Sale from Food Services	7	15,842.	15,300.	15,300.

Year 97/98 Budget of the School District of HILL MS-27

Acct. No.	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
THIS SECTION FOR CALCULATION OF REIMBURSEMENT ANTICIPATION NOTES (RAN) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING					
RAN, Revenue This FY _____ less					
RAN, Revenue Last FY _____ =					
NET RAN _____					
Supplemental Appropriation (Contra)					
Appropriations Voted From "Surplus"		4	XXXXXXXXXX	1,000.	1,000.
"Surplus" Used in Prior Year to Reduce Taxes			XXXXXXXXXX	4,539.	XXXXXXXXXX
TOTAL REVENUES AND CREDITS			75,033.	75,154.	63,131.

HILL SCHOOL DISTRICT
TUITION LIST
1997-98

GRADE 7 - 12 Students

Ainsley, Meagan
Ballou, Mark
Ballou, Stephanie
Barbour, Quinn
Desrochers, Sarah
Hardy, Kristina
Libby, Joshua
Morin, Joseph
Nicola, Allison
Potter, Lisa
Richford, Kyle
Thurston, Allan

GRADE 8 - 14 Students

Ahlman, Darlene
Carter, Steven
Dandley, Brandy
Fortin, Amanda
Fraser, Derek
Hannagan, Devin
Haywood, Leah
Holshoe, Chelsey
Judd, Cindy
Lemnah, Emily
Nicola, Jesse
Richford, Stacy
Smith, Derek
Westland, Sara

GRADE 9- 15 Students

Bausch, Elizabeth
Brennan, Tara
Daley, Robert
Dupuis, Shawn
Fredette, Nicolette
Laughy, Seth
Lord, Brian
Messer, Christopher
Pickering, Vera Jean
Roberts, Kristy
Sanderson, Erika
Seibel, Amanda
Smith, Kalen
Vachon, Kelly
Whitworth, Brandon

GRADE 10 - 19 Students

Batchelder, Barrett
Brown, Nichole
Desrochers, Matthew
Hannagan, Ryan
Hardy, Crystal
Henry, Katie
Jones, Jonathan
Jones, Michael
Judd, Katherine
Jurta, Jake
Littlefield, Krishna
Messer, Patrick
Richford, Regina
Slocum, Jocelyn
Rosen, Bethany
Smith, Rachel
Stanley, Brent
Whitman, Tristan - NF
Witham, Matthew

GRADE 11 - 9 Students

Bogannan, Elizabeth
Bogannan, Mark
Brennan, Colleen
Byerhoff, Ben
Corneau, Carrie
Manning, Dana
Sanderson, Lauren
Stuart, Chris
Wildermann, Sarah

GRADE 12 - 10 Students

Blanchard, Leander
Duhamel, Angela
Fredette, Benjamin
Jeanson, Shawn
Littlefield, Timothy
Rosen, Andrew
Steinhagen, William
Taylor, Jesse
Thomson, Stephen
Weese, Jennifer

